



# CITY AND COUNTY OF SAN FRANCISCO

## PROPOSED ANNUAL SALARY ORDINANCE

**For selected departments:**

**Airport Commission, Child Support Services, Building  
Inspection, Environment, Public Library, Law Library,  
Municipal Transportation Agency, Board of Appeals, Port,  
Public Utilities Commission, Retirement System, and Rent  
Arbitration Board**

**May 2, 2016**



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Ordinance No. \_\_\_\_\_

**FISCAL YEAR ENDING JUNE 30, 2017 and**

**FISCAL YEAR ENDING JUNE 30, 2018**

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## **SALARY ORDINANCE**

### **Fiscal Years 2016-2017 and 2017-2018**

Certain pay rates included in this document may not reflect FY 2016-17 or FY 2017-18 year-end rates due to negotiated wage settlements and arbitration awards that have not received final legislative action. If you have a question regarding a rate of pay for a specific classification, please consult the Department of Human Resources Compensation Manual online at [www.sfgov.org/dhr](http://www.sfgov.org/dhr) or contact the Department of Human Resources' Compensation Program at (415) 557-4990.

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## EXPLANATION OF SYMBOLS.

The following symbols used in connection with the rates fixed herein have the significance and meaning indicated.

- B. Biweekly.
- C. Contract rate.
- D. Daily.
- E. Salary fixed by Charter.
- F. Salary fixed by State law.
- G. Salary adjusted pursuant to ratified Memorandum of Understanding.
- H. Hourly.
- I. Intermittent.
- J. Rate set forth in budget.
- K. Salary based on disability transfer.
- L. Salary paid by City and County and balance paid by State.
- M. Monthly.
- O. No funds provided.
- P. Premium rate.
- Q. At rate set under Charter Section A8.405 according to prior service.
- W. Weekly.
- Y. Yearly.

**Annual Salary Ordinance 2016-2017 and 2017-2018**

## Budgeted Position Counts (FTE) by Department and Job Code

| Job Code                      | Title                                       | Low                                   | Type | High  | 2016-2017<br>FTE | 2017-2018<br>FTE |
|-------------------------------|---|---------------------------------------|------|-------|------------------|------------------|
| <b>AIR AIRPORT COMMISSION</b> |   |                                       |      |       |                  |                  |
| Program:                      | BG1   | ADMINISTRATION                        |      |       |                  |                  |
| Subfund:                      | 5A AAA AAA                                  | SFIA-OPERATING-NON-PROJ-CONTROLLED FD |      |       |                  |                  |
| 0923                          | Manager II                                  | 3,931                                 | B    | 5,018 | 1.00             | 1.00             |
| 0931                          | Manager III                                 | 4,238                                 | B    | 5,408 | 4.00             | 4.00             |
| 0932                          | Manager IV                                  | 4,551                                 | B    | 5,809 | 3.00             | 3.00             |
| 0933                          | Manager V                                   | 4,905                                 | B    | 6,260 | 3.00             | 3.00             |
| 0941                          | Manager VI                                  | 5,269                                 | B    | 6,725 | 0.77             | 1.00             |
| 0953                          | Deputy Director III                         | 5,269                                 | B    | 6,725 | 1.00             | 1.00             |
| 0955                          | Deputy Director V                           | 6,387                                 | B    | 8,152 | 1.00             | 1.00             |
| 1203                          | Personnel Technician                        | 2,371                                 | B    | 2,882 | 0.00             | 0.77             |
| 1204                          | Senior Personnel Clerk                      | 2,264                                 | B    | 2,752 | 3.00             | 3.00             |
| 1220                          | Payroll Clerk                               | 2,247                                 | B    | 2,732 | 4.00             | 4.00             |
| 1222                          | Senior Payroll And Personnel Clerk          | 2,466                                 | B    | 2,997 | 2.00             | 2.77             |
| 1224                          | Principal Payroll And Personnel Clerk       | 2,719                                 | B    | 3,304 | 1.00             | 0.00             |
| 1241                          | Personnel Analyst                           | 2,449                                 | B    | 3,604 | 11.00            | 11.77            |
| 1244                          | Senior Personnel Analyst                    | 3,460                                 | B    | 4,206 | 10.54            | 12.00            |
| 1246                          | Principal Personnel Analyst                 | 4,106                                 | B    | 4,991 | 1.00             | 1.00             |
| 1250                          | Recruiter                                   | 3,460                                 | B    | 4,206 | 0.00             | 0.77             |
| 1406                          | Senior Clerk                                | 1,823                                 | B    | 2,215 | 3.00             | 3.00             |
| 1446                          | Secretary II                                | 2,209                                 | B    | 2,685 | 2.00             | 2.00             |
| 1450                          | Executive Secretary I                       | 2,407                                 | B    | 2,926 | 3.00             | 3.00             |
| 1452                          | Executive Secretary II                      | 2,647                                 | B    | 3,217 | 2.00             | 2.00             |
| 1802                          | Research Assistant                          | 2,348                                 | B    | 2,855 | 1.00             | 1.00             |
| 1823                          | Senior Administrative Analyst               | 3,313                                 | B    | 4,028 | 4.00             | 4.00             |
| 1824                          | Principal Administrative Analyst            | 3,836                                 | B    | 4,662 | 1.77             | 2.00             |
| 1825                          | Principal Administrative Analyst II         | 4,197                                 | B    | 5,101 | 1.00             | 1.00             |
| 1844                          | Senior Management Assistant                 | 2,997                                 | B    | 3,643 | 1.00             | 1.00             |
| 5177                          | Safety Officer                              | 4,246                                 | B    | 5,161 | 1.00             | 1.00             |
| 5207                          | Associate Engineer                          | 3,799                                 | B    | 4,617 | 1.00             | 1.00             |
| 5211                          | Engineer/Architect/Landscape Architect<br>S | 5,090                                 | B    | 6,187 | 1.00             | 1.00             |
| 6130                          | Safety Analyst                              | 3,851                                 | B    | 4,681 | 1.00             | 1.00             |
| 6137                          | Assistant Industrial Hygienist              | 2,902                                 | B    | 3,527 | 0.77             | 1.00             |
| 6139                          | Senior Industrial Hygienist                 | 4,246                                 | B    | 5,161 | 1.00             | 1.00             |
| 8139                          | Industrial Injury Investigator              | 2,502                                 | B    | 3,041 | 1.00             | 1.00             |
| 9774                          | Senior Community Devl Specialist I          | 3,117                                 | B    | 3,788 | 0.77             | 1.00             |

**Annual Salary Ordinance 2016-2017 and 2017-2018**

## Budgeted Position Counts (FTE) by Department and Job Code

| Job Code                           | Title                                | Low                                   | Type | High  | 2016-2017<br>FTE | 2017-2018<br>FTE |
|------------------------------------|--------------------------------------|---------------------------------------|------|-------|------------------|------------------|
| <b>AIR      AIRPORT COMMISSION</b> |                                      |                                       |      |       |                  |                  |
| Program:                           | BG1                                  | ADMINISTRATION                        |      |       |                  |                  |
| Subfund:                           | 5A AAA AAA                           | SFIA-OPERATING-NON-PROJ-CONTROLLED FD |      |       |                  |                  |
| 9910                               | Public Service Trainee               | 0.00                                  | C    | 0.00  | 2.00             | 2.00             |
| TEMPM                              | Temporary - Miscellaneous            | 0.00                                  | B    | 0.00  | 3.61             | 3.53             |
| SubFund Total:                     |                                      |                                       |      |       | <b>78.23</b>     | <b>82.61</b>     |
| Subfund:                           | 5A AAA AAP                           | SFIA-OPERATING-ANNUAL PROJECTS        |      |       |                  |                  |
| 0932                               | Manager IV                           | 4,551                                 | B    | 5,809 | 1.00             | 1.00             |
| 1840                               | Junior Management Assistant          | 2,303                                 | B    | 2,800 | 1.00             | 1.00             |
| 9704                               | Employment & Training Specialist III | 2,719                                 | B    | 3,304 | 2.00             | 2.00             |
| 9706                               | Employment & Training Specialist V   | 3,304                                 | B    | 4,017 | 2.00             | 0.00             |
| 9708                               | Employment & Training Specialist VI  | 3,921                                 | B    | 4,766 | 0.00             | 2.00             |
| TEMPM                              | Temporary - Miscellaneous            | 0.00                                  | B    | 0.00  | 5.93             | 5.80             |
| SubFund Total:                     |                                      |                                       |      |       | <b>11.93</b>     | <b>11.80</b>     |
| Program Total:                     |                                      |                                       |      |       | <b>90.16</b>     | <b>94.41</b>     |
| Program:                           | BG2                                  | BUSINESS & FINANCE                    |      |       |                  |                  |
| Subfund:                           | 5A AAA AAA                           | SFIA-OPERATING-NON-PROJ-CONTROLLED FD |      |       |                  |                  |
| 0923                               | Manager II                           | 3,931                                 | B    | 5,018 | 1.00             | 1.00             |
| 0931                               | Manager III                          | 4,238                                 | B    | 5,408 | 6.00             | 6.00             |
| 0932                               | Manager IV                           | 4,551                                 | B    | 5,809 | 3.00             | 3.00             |
| 0933                               | Manager V                            | 4,905                                 | B    | 6,260 | 1.00             | 1.00             |
| 0941                               | Manager VI                           | 5,269                                 | B    | 6,725 | 5.00             | 5.00             |
| 0942                               | Manager VII                          | 5,636                                 | B    | 7,193 | 2.00             | 2.00             |
| 0955                               | Deputy Director V                    | 6,387                                 | B    | 8,152 | 1.00             | 1.00             |
| 1053                               | IS Business Analyst-Senior           | 3,520                                 | B    | 4,428 | 1.00             | 1.00             |
| 1406                               | Senior Clerk                         | 1,823                                 | B    | 2,215 | 2.00             | 2.00             |
| 1408                               | Principal Clerk                      | 2,407                                 | B    | 2,926 | 1.00             | 1.00             |
| 1426                               | Senior Clerk Typist                  | 2,004                                 | B    | 2,435 | 1.00             | 1.00             |
| 1446                               | Secretary II                         | 2,209                                 | B    | 2,685 | 3.00             | 3.00             |
| 1450                               | Executive Secretary I                | 2,407                                 | B    | 2,926 | 3.00             | 3.00             |
| 1452                               | Executive Secretary II               | 2,647                                 | B    | 3,217 | 1.00             | 1.00             |
| 1630                               | Account Clerk                        | 1,886                                 | B    | 2,292 | 2.00             | 2.00             |
| 1632                               | Senior Account Clerk                 | 2,183                                 | B    | 2,654 | 7.00             | 7.00             |
| 1634                               | Principal Account Clerk              | 2,466                                 | B    | 2,997 | 1.00             | 1.00             |
| 1652                               | Accountant II                        | 2,632                                 | B    | 3,199 | 3.00             | 3.00             |
| 1654                               | Accountant III                       | 3,189                                 | B    | 3,873 | 4.77             | 5.77             |

**Annual Salary Ordinance 2016-2017 and 2017-2018**

## Budgeted Position Counts (FTE) by Department and Job Code

| Job Code                      | Title                                    | Low                                   | Type | High  | 2016-2017<br>FTE | 2017-2018<br>FTE |
|-------------------------------|--|---------------------------------------|------|-------|------------------|------------------|
| <b>AIR AIRPORT COMMISSION</b> |  |                                       |      |       |                  |                  |
| Program:                      | BG2                                      | BUSINESS & FINANCE                    |      |       |                  |                  |
| Subfund:                      | 5A AAA AAA                               | SFIA-OPERATING-NON-PROJ-CONTROLLED FD |      |       |                  |                  |
| 1657                          | Accountant IV                            | 3,689                                 | B    | 4,484 | 4.00             | 4.00             |
| 1686                          | Auditor III                              | 3,777                                 | B    | 4,591 | 1.00             | 1.00             |
| 1802                          | Research Assistant                       | 2,348                                 | B    | 2,855 | 1.00             | 1.00             |
| 1820                          | Junior Administrative Analyst            | 2,161                                 | B    | 2,627 | 1.00             | 1.00             |
| 1822                          | Administrative Analyst                   | 2,841                                 | B    | 3,453 | 4.00             | 4.00             |
| 1823                          | Senior Administrative Analyst            | 3,313                                 | B    | 4,028 | 7.00             | 7.00             |
| 1824                          | Principal Administrative Analyst         | 3,836                                 | B    | 4,662 | 2.00             | 2.00             |
| 1844                          | Senior Management Assistant              | 2,997                                 | B    | 3,643 | 1.00             | 1.00             |
| 4310                          | Commercial Division Assistant Supervisor | 2,827                                 | B    | 3,436 | 1.00             | 1.00             |
| 5266                          | Architectural Associate II               | 3,799                                 | B    | 4,617 | 1.00             | 1.00             |
| 5366                          | Engineering Associate II                 | 3,126                                 | B    | 3,799 | 1.00             | 1.00             |
| 9206                          | Airport Property Specialist I            | 3,418                                 | B    | 4,155 | 12.54            | 13.00            |
| 9255                          | Airport Economic Planner                 | 4,067                                 | B    | 4,943 | 12.00            | 12.00            |
| TEMPM                         | Temporary - Miscellaneous                | 0.00                                  | B    | 0.00  | 0.80             | 0.78             |
| SubFund Total:                |  |                                       |      |       | <b>98.11</b>     | <b>99.55</b>     |
| Program Total:                |  |                                       |      |       | <b>98.11</b>     | <b>99.55</b>     |
| Program:                      | BG3                                      | COMMUNICATIONS & MARKETING            |      |       |                  |                  |
| Subfund:                      | 5A AAA AAA                               | SFIA-OPERATING-NON-PROJ-CONTROLLED FD |      |       |                  |                  |
| 0922                          | Manager I                                | 3,661                                 | B    | 4,672 | 3.00             | 3.00             |
| 0923                          | Manager II                               | 3,931                                 | B    | 5,018 | 3.00             | 3.00             |
| 0932                          | Manager IV                               | 4,551                                 | B    | 5,809 | 1.00             | 1.00             |
| 0933                          | Manager V                                | 4,905                                 | B    | 6,260 | 2.00             | 2.00             |
| 0941                          | Manager VI                               | 5,269                                 | B    | 6,725 | 1.00             | 1.00             |
| 0955                          | Deputy Director V                        | 6,387                                 | B    | 8,152 | 1.00             | 1.00             |
| 1404                          | Clerk                                    | 1,756                                 | B    | 2,135 | 1.27             | 1.50             |
| 1446                          | Secretary II                             | 2,209                                 | B    | 2,685 | 1.00             | 1.00             |
| 1452                          | Executive Secretary II                   | 2,647                                 | B    | 3,217 | 2.00             | 2.00             |
| 1760                          | Offset Machine Operator                  | 2,033                                 | B    | 2,472 | 3.00             | 3.00             |
| 1764                          | Mail And Reproduction Service Supervisor | 2,607                                 | B    | 3,169 | 1.00             | 1.00             |
| 1823                          | Senior Administrative Analyst            | 3,313                                 | B    | 4,028 | 2.00             | 2.00             |
| 1827                          | Administrative Services Manager          | 3,346                                 | B    | 4,067 | 1.00             | 1.00             |
| 1840                          | Junior Management Assistant              | 2,303                                 | B    | 2,800 | 3.00             | 3.77             |

**Annual Salary Ordinance 2016-2017 and 2017-2018**

## Budgeted Position Counts (FTE) by Department and Job Code

| Job Code                      | Title                                    | Low                                   | Type | High  | 2016-2017<br>FTE | 2017-2018<br>FTE |
|-------------------------------|--|---------------------------------------|------|-------|------------------|------------------|
| <b>AIR AIRPORT COMMISSION</b> |  |                                       |      |       |                  |                  |
| Program:                      | BG3                                      | COMMUNICATIONS & MARKETING            |      |       |                  |                  |
| Subfund:                      | 5A AAA AAA                               | SFIA-OPERATING-NON-PROJ-CONTROLLED FD |      |       |                  |                  |
| 1842                          | Management Assistant                     | 2,614                                 | B    | 3,178 | 1.00             | 1.00             |
| 1844                          | Senior Management Assistant              | 2,997                                 | B    | 3,643 | 1.00             | 1.00             |
| 5322                          | Graphic Artist                           | 2,079                                 | B    | 2,527 | 1.77             | 2.00             |
| 5330                          | Graphics Supervisor                      | 2,835                                 | B    | 3,446 | 1.00             | 1.00             |
| 9251                          | Public Relations Manager                 | 4,145                                 | B    | 5,039 | 1.00             | 1.00             |
| 9254                          | Assistant To The Director, Public Affair | 3,212                                 | B    | 4,303 | 1.00             | 1.00             |
| TEMPM                         | Temporary - Miscellaneous                | 0.00                                  | B    | 0.00  | 0.06             | 0.05             |
| SubFund Total:                |  |                                       |      |       | <b>32.10</b>     | <b>33.32</b>     |
| Program Total:                |  |                                       |      |       | <b>32.10</b>     | <b>33.32</b>     |
| Program:                      | BG4                                      | CHIEF OPERATING OFFICER               |      |       |                  |                  |
| Subfund:                      | 5A AAA AAA                               | SFIA-OPERATING-NON-PROJ-CONTROLLED FD |      |       |                  |                  |
| 0922                          | Manager I                                | 3,661                                 | B    | 4,672 | 1.00             | 1.00             |
| 0923                          | Manager II                               | 3,931                                 | B    | 5,018 | 2.00             | 2.00             |
| 0932                          | Manager IV                               | 4,551                                 | B    | 5,809 | 1.00             | 1.00             |
| 0933                          | Manager V                                | 4,905                                 | B    | 6,260 | 1.00             | 1.00             |
| 0941                          | Manager VI                               | 5,269                                 | B    | 6,725 | 9.00             | 9.00             |
| 0954                          | Deputy Director IV                       | 5,991                                 | B    | 7,647 | 1.00             | 1.00             |
| 0955                          | Deputy Director V                        | 6,387                                 | B    | 8,152 | 2.00             | 2.00             |
| 1042                          | IS Engineer-Journey                      | 3,768                                 | B    | 4,740 | 10.00            | 10.00            |
| 1043                          | IS Engineer-Senior                       | 4,177                                 | B    | 5,252 | 18.00            | 16.00            |
| 1044                          | IS Engineer-Principal                    | 4,493                                 | B    | 5,651 | 13.00            | 15.00            |
| 1051                          | IS Business Analyst-Assistant            | 2,626                                 | B    | 3,303 | 1.00             | 1.00             |
| 1052                          | IS Business Analyst                      | 3,041                                 | B    | 3,825 | 10.31            | 11.00            |
| 1053                          | IS Business Analyst-Senior               | 3,520                                 | B    | 4,428 | 6.77             | 7.00             |
| 1054                          | IS Business Analyst-Principal            | 4,076                                 | B    | 5,126 | 11.77            | 12.77            |
| 1063                          | IS Programmer Analyst-Senior             | 3,189                                 | B    | 4,016 | 1.00             | 1.00             |
| 1070                          | IS Project Director                      | 4,493                                 | B    | 5,651 | 13.00            | 13.00            |
| 1093                          | IT Operations Support Administrator III  | 2,847                                 | B    | 3,460 | 5.00             | 3.00             |
| 1094                          | IT Operations Support Administrator IV   | 3,460                                 | B    | 4,206 | 2.00             | 4.00             |
| 1446                          | Secretary II                             | 2,209                                 | B    | 2,685 | 1.00             | 1.00             |
| 1452                          | Executive Secretary II                   | 2,647                                 | B    | 3,217 | 2.00             | 2.00             |
| 1842                          | Management Assistant                     | 2,614                                 | B    | 3,178 | 2.00             | 2.00             |
| 1844                          | Senior Management Assistant              | 2,997                                 | B    | 3,643 | 1.00             | 1.00             |



# **Annual Salary Ordinance 2016-2017 and 2017-2018**

## Budgeted Position Counts (FTE) by Department and Job Code

| Job Code                           | Title                                    | Low                                   | Type | High   | 2016-2017<br>FTE | 2017-2018<br>FTE |
|------------------------------------|--|---------------------------------------|------|--------|------------------|------------------|
| <b>AIR      AIRPORT COMMISSION</b> |  |                                       |      |        |                  |                  |
| Program:                           | BG4                                      | CHIEF OPERATING OFFICER               |      |        |                  |                  |
| Subfund:                           | 5A AAA AAA                               | SFIA-OPERATING-NON-PROJ-CONTROLLED FD |      |        |                  |                  |
| 3522                               | Senior Museum Preparator                 | 2,048                                 | B    | 2,490  | 7.00             | 7.77             |
| 3541                               | Curator I                                | 2,089                                 | B    | 2,539  | 2.00             | 2.00             |
| 3542                               | Curator II                               | 2,551                                 | B    | 3,101  | 3.00             | 3.77             |
| 3544                               | Curator III                              | 2,693                                 | B    | 3,273  | 6.77             | 7.00             |
| 3546                               | Curator IV                               | 3,387                                 | B    | 4,117  | 4.00             | 4.00             |
| 3554                               | Associate Museum Registrar               | 1,923                                 | B    | 2,337  | 1.00             | 1.00             |
| 3556                               | Museum Registrar                         | 2,236                                 | B    | 2,719  | 3.00             | 3.00             |
| 3558                               | Senior Museum Registrar                  | 2,693                                 | B    | 3,273  | 2.00             | 2.00             |
| 7308                               | Cable Splicer                            | 3,403                                 | B    | 4,137  | 3.00             | 3.00             |
| TEMPM                              | Temporary - Miscellaneous                | 0.00                                  | B    | 0.00   | 5.04             | 4.93             |
| SubFund Total:                     |  |                                       |      |        | <b>151.66</b>    | <b>155.24</b>    |
| Program Total:                     |  |                                       |      |        | <b>151.66</b>    | <b>155.24</b>    |
|                                    |  |                                       |      |        |                  |                  |
| Program:                           | BG5                                      | AIRPORT DIRECTOR                      |      |        |                  |                  |
| Subfund:                           | 5A AAA AAA                               | SFIA-OPERATING-NON-PROJ-CONTROLLED FD |      |        |                  |                  |
| 0922                               | Manager I                                | 3,661                                 | B    | 4,672  | 3.00             | 3.00             |
| 0931                               | Manager III                              | 4,238                                 | B    | 5,408  | 1.00             | 1.00             |
| 0932                               | Manager IV                               | 4,551                                 | B    | 5,809  | 1.00             | 1.00             |
| 0965                               | Department Head V                        | 8,559                                 | B    | 10,924 | 1.00             | 1.00             |
| 1231                               | EEO Programs Senior Specialist           | 3,668                                 | B    | 4,458  | 1.00             | 1.00             |
| 1232                               | Training Officer                         | 2,989                                 | B    | 3,633  | 2.00             | 2.00             |
| 1404                               | Clerk                                    | 1,756                                 | B    | 2,135  | 2.00             | 2.00             |
| 1406                               | Senior Clerk                             | 1,823                                 | B    | 2,215  | 1.77             | 2.00             |
| 1446                               | Secretary II                             | 2,209                                 | B    | 2,685  | 1.00             | 1.00             |
| 1450                               | Executive Secretary I                    | 2,407                                 | B    | 2,926  | 1.00             | 1.00             |
| 1454                               | Executive Secretary III                  | 2,874                                 | B    | 3,493  | 1.00             | 1.00             |
| 1822                               | Administrative Analyst                   | 2,841                                 | B    | 3,453  | 0.77             | 1.00             |
| 1844                               | Senior Management Assistant              | 2,997                                 | B    | 3,643  | 1.00             | 1.00             |
| 8152                               | Senior Claims Investigator, City Attorne | 3,760                                 | B    | 4,570  | 1.00             | 1.00             |
| TEMPM                              | Temporary - Miscellaneous                | 0.00                                  | B    | 0.00   | 1.28             | 1.30             |
| SubFund Total:                     |  |                                       |      |        | <b>19.82</b>     | <b>20.30</b>     |
| Program Total:                     |  |                                       |      |        | <b>19.82</b>     | <b>20.30</b>     |
|                                    |  |                                       |      |        |                  |                  |
| Program:                           | BG6                                      | FACILITIES                            |      |        |                  |                  |
| Subfund:                           | 5A AAA AAA                               | SFIA-OPERATING-NON-PROJ-CONTROLLED FD |      |        |                  |                  |

**Annual Salary Ordinance 2016-2017 and 2017-2018**

## Budgeted Position Counts (FTE) by Department and Job Code

| Job Code                           | Title                                    | Low                                   | Type | High  | 2016-2017<br>FTE | 2017-2018<br>FTE |
|------------------------------------|--|---------------------------------------|------|-------|------------------|------------------|
| <b>AIR      AIRPORT COMMISSION</b> |  |                                       |      |       |                  |                  |
| Program:                           | BG6                                      | FACILITIES                            |      |       |                  |                  |
| Subfund:                           | 5A AAA AAA                               | SFIA-OPERATING-NON-PROJ-CONTROLLED FD |      |       |                  |                  |
| 0922                               | Manager I                                | 3,661                                 | B    | 4,672 | 2.00             | 2.00             |
| 0923                               | Manager II                               | 3,931                                 | B    | 5,018 | 3.00             | 3.00             |
| 0931                               | Manager III                              | 4,238                                 | B    | 5,408 | 2.00             | 2.00             |
| 0932                               | Manager IV                               | 4,551                                 | B    | 5,809 | 4.00             | 4.00             |
| 0933                               | Manager V                                | 4,905                                 | B    | 6,260 | 1.00             | 1.00             |
| 0942                               | Manager VII                              | 5,636                                 | B    | 7,193 | 1.00             | 1.00             |
| 1404                               | Clerk                                    | 1,756                                 | B    | 2,135 | 2.00             | 2.00             |
| 1424                               | Clerk Typist                             | 1,827                                 | B    | 2,221 | 1.00             | 1.00             |
| 1426                               | Senior Clerk Typist                      | 2,004                                 | B    | 2,435 | 1.00             | 1.00             |
| 1444                               | Secretary I                              | 1,909                                 | B    | 2,319 | 3.00             | 3.00             |
| 1450                               | Executive Secretary I                    | 2,407                                 | B    | 2,926 | 2.00             | 2.00             |
| 1820                               | Junior Administrative Analyst            | 2,161                                 | B    | 2,627 | 1.00             | 1.00             |
| 1842                               | Management Assistant                     | 2,614                                 | B    | 3,178 | 1.00             | 1.00             |
| 1920                               | Inventory Clerk                          | 1,752                                 | B    | 2,130 | 1.00             | 1.00             |
| 1929                               | Parts Storekeeper                        | 2,161                                 | B    | 2,627 | 1.00             | 1.00             |
| 1931                               | Senior Parts Storekeeper                 | 2,348                                 | B    | 2,855 | 1.00             | 1.00             |
| 1934                               | Storekeeper                              | 1,923                                 | B    | 2,337 | 1.00             | 1.00             |
| 1942                               | Assistant Materials Coordinator          | 3,234                                 | B    | 3,931 | 1.00             | 1.00             |
| 2486                               | Chemist I/II                             | 2,752                                 | B    | 3,873 | 4.00             | 4.00             |
| 2488                               | Supervising Chemist                      | 3,873                                 | B    | 4,708 | 1.00             | 1.00             |
| 2618                               | Food Service Supervisor                  | 2,058                                 | B    | 2,502 | 2.77             | 3.00             |
| 2706                               | Housekeeper/Food Service Cleaner         | 1,615                                 | B    | 1,960 | 49.00            | 49.00            |
| 2708                               | Custodian                                | 1,835                                 | B    | 2,230 | 429.69           | 439.69           |
| 2716                               | Custodial Assistant Supervisor           | 2,019                                 | B    | 2,454 | 18.77            | 19.77            |
| 2718                               | Custodial Supervisor                     | 2,226                                 | B    | 2,706 | 12.00            | 12.00            |
| 2719                               | Janitorial Services Assistant Supervisor | 2,412                                 | B    | 2,933 | 6.00             | 6.00             |
| 3417                               | Gardener                                 | 2,145                                 | B    | 2,607 | 17.00            | 17.77            |
| 3422                               | Park Section Supervisor                  | 2,607                                 | B    | 3,169 | 2.00             | 2.00             |
| 3424                               | Integrated Pest Mgmt Specialst           | 2,607                                 | B    | 3,169 | 3.00             | 3.77             |
| 5130                               | Sewage Treatment Plant Superintendent    | 4,458                                 | B    | 5,419 | 1.00             | 1.00             |
| 5266                               | Architectural Associate II               | 3,799                                 | B    | 4,617 | 1.00             | 1.00             |
| 5303                               | Supervisor, Traffic And Street Signs     | 3,155                                 | B    | 3,836 | 1.00             | 1.00             |
| 5638                               | Environmental Assistant                  | 2,354                                 | B    | 2,862 | 0.00             | 0.77             |

**Annual Salary Ordinance 2016-2017 and 2017-2018**

## Budgeted Position Counts (FTE) by Department and Job Code

| Job Code                  | Title                                       | Low                                   | Type | High  | 2016-2017<br>FTE | 2017-2018<br>FTE |
|---------------------------|---|---------------------------------------|------|-------|------------------|------------------|
| <b>AIRPORT COMMISSION</b> |   |                                       |      |       |                  |                  |
| Program:                  | BG6   | FACILITIES                            |      |       |                  |                  |
| Subfund:                  | 5A AAA AAA                                  | SFIA-OPERATING-NON-PROJ-CONTROLLED FD |      |       |                  |                  |
| 5640                      | Environmental Specialist                    | 2,862                                 | B    | 3,479 | 1.00             | 1.00             |
| 6115                      | Wastewater Control Inspector                | 3,126                                 | B    | 3,799 | 1.00             | 1.77             |
| 6235                      | Heating And Ventilating Inspector           | 3,661                                 | B    | 4,449 | 1.00             | 1.00             |
| 6242                      | Plumbing Inspector                          | 3,661                                 | B    | 4,449 | 1.00             | 1.00             |
| 6248                      | Electrical Inspector                        | 3,661                                 | B    | 4,449 | 2.77             | 3.00             |
| 6331                      | Building Inspector                          | 3,661                                 | B    | 4,449 | 3.77             | 4.00             |
| 6333                      | Senior Building Inspector                   | 4,036                                 | B    | 4,905 | 1.77             | 2.00             |
| 7108                      | Heavy Equipment Operations Assistant<br>Sup | 3,387                                 | B    | 4,117 | 1.00             | 1.00             |
| 7205                      | Chief Stationary Engineer                   | 4,256                                 | B    | 4,256 | 3.00             | 3.00             |
| 7208                      | Heavy Equipment Operations Supervisor       | 3,557                                 | B    | 4,323 | 2.00             | 2.00             |
| 7213                      | Plumber Supervisor I                        | 3,679                                 | B    | 4,471 | 4.00             | 4.00             |
| 7215                      | General Laborer Supervisor I                | 2,297                                 | B    | 2,793 | 6.00             | 6.00             |
| 7219                      | Maintenance Scheduler                       | 2,466                                 | B    | 2,997 | 2.00             | 2.00             |
| 7220                      | Asphalt Finisher Supervisor I               | 2,977                                 | B    | 3,618 | 1.00             | 1.00             |
| 7226                      | Carpenter Supervisor I                      | 3,470                                 | B    | 4,218 | 3.00             | 3.00             |
| 7236                      | Locksmith Supervisor I                      | 3,470                                 | B    | 4,218 | 0.77             | 1.00             |
| 7238                      | Electrician Supervisor I                    | 3,574                                 | B    | 4,343 | 5.54             | 6.00             |
| 7239                      | Plumber Supervisor II                       | 4,056                                 | B    | 4,929 | 1.00             | 1.00             |
| 7242                      | Painter Supervisor I                        | 2,940                                 | B    | 3,769 | 3.00             | 3.77             |
| 7247                      | Sheet Metal Worker Supervisor II            | 3,998                                 | B    | 4,859 | 1.00             | 1.00             |
| 7248                      | Steamfitter Supervisor II                   | 4,056                                 | B    | 4,929 | 1.00             | 1.00             |
| 7252                      | Chief Stationary Engineer, Sewage Plant     | 4,691                                 | B    | 4,691 | 2.00             | 2.00             |
| 7254                      | Automotive Machinist Supervisor I           | 4,255                                 | B    | 4,255 | 1.00             | 1.00             |
| 7262                      | Maintenance Planner                         | 4,428                                 | B    | 4,428 | 1.00             | 1.00             |
| 7268                      | Window Cleaner Supervisor                   | 2,726                                 | B    | 3,313 | 1.00             | 1.00             |
| 7272                      | Carpenter Supervisor II                     | 3,826                                 | B    | 4,650 | 1.00             | 1.00             |
| 7278                      | Painter Supervisor II                       | 3,256                                 | B    | 3,957 | 1.00             | 1.00             |
| 7282                      | Street Repair Supervisor II                 | 3,289                                 | B    | 3,998 | 1.00             | 1.00             |
| 7287                      | Supervising Electronic Maintenance<br>Techn | 4,056                                 | B    | 4,929 | 1.00             | 1.00             |
| 7306                      | Automotive Body And Fender Worker           | 3,234                                 | B    | 3,234 | 1.00             | 1.00             |
| 7308                      | Cable Splicer                               | 3,403                                 | B    | 4,137 | 1.00             | 1.00             |
| 7313                      | Automotive Machinist                        | 3,271                                 | B    | 3,271 | 12.08            | 13.00            |

**Annual Salary Ordinance 2016-2017 and 2017-2018**

## Budgeted Position Counts (FTE) by Department and Job Code

| Job Code                           | Title                                     | Low                                   | Type | High  | 2016-2017<br>FTE | 2017-2018<br>FTE |
|------------------------------------|---|---------------------------------------|------|-------|------------------|------------------|
| <b>AIR      AIRPORT COMMISSION</b> |   |                                       |      |       |                  |                  |
| Program:                           | BG6                                       | FACILITIES                            |      |       |                  |                  |
| Subfund:                           | 5A AAA AAA                                | SFIA-OPERATING-NON-PROJ-CONTROLLED FD |      |       |                  |                  |
| 7315                               | Automotive Machinist Assistant Supervisor | 3,859                                 | B    | 3,859 | 4.77             | 5.00             |
| 7318                               | Electronic Maintenance Technician         | 3,503                                 | B    | 4,258 | 23.00            | 23.00            |
| 7328                               | Operating Engineer, Universal             | 3,064                                 | B    | 3,724 | 7.00             | 7.00             |
| 7329                               | Electronic Maint Technician Asst Sprv     | 3,788                                 | B    | 4,604 | 2.00             | 2.00             |
| 7333                               | Apprentice Stationary Engineer            | 2,181                                 | B    | 3,187 | 1.00             | 1.00             |
| 7334                               | Stationary Engineer                       | 3,355                                 | B    | 3,355 | 46.00            | 46.00            |
| 7335                               | Senior Stationary Engineer                | 3,802                                 | B    | 3,802 | 7.00             | 7.00             |
| 7342                               | Locksmith                                 | 2,813                                 | B    | 3,418 | 3.00             | 3.77             |
| 7344                               | Carpenter                                 | 2,813                                 | B    | 3,418 | 17.00            | 18.54            |
| 7345                               | Electrician                               | 3,162                                 | B    | 3,844 | 29.85            | 31.00            |
| 7346                               | Painter                                   | 2,589                                 | B    | 3,147 | 30.31            | 31.00            |
| 7347                               | Plumber                                   | 3,273                                 | B    | 3,978 | 20.00            | 20.00            |
| 7348                               | Steamfitter                               | 3,273                                 | B    | 3,978 | 6.00             | 6.00             |
| 7349                               | Steamfitter Supervisor I                  | 3,679                                 | B    | 4,471 | 1.00             | 1.00             |
| 7355                               | Truck Driver                              | 2,539                                 | B    | 3,234 | 17.00            | 17.00            |
| 7360                               | Pipe Welder                               | 3,273                                 | B    | 3,978 | 1.00             | 1.00             |
| 7372                               | Stationary Engineer, Sewage Plant         | 3,699                                 | B    | 3,699 | 20.00            | 20.00            |
| 7373                               | Senior Stationary Engineer, Sewage Plant  | 4,187                                 | B    | 4,187 | 3.00             | 3.00             |
| 7375                               | Apprentice Stationary Engineer, Sewage P  | 2,405                                 | B    | 3,515 | 1.00             | 1.00             |
| 7376                               | Sheet Metal Worker                        | 3,289                                 | B    | 3,998 | 13.00            | 13.00            |
| 7378                               | Tile Setter                               | 2,589                                 | B    | 3,147 | 1.00             | 1.00             |
| 7381                               | Automotive Mechanic                       | 3,203                                 | B    | 3,203 | 8.00             | 9.54             |
| 7392                               | Window Cleaner                            | 2,478                                 | B    | 3,012 | 18.00            | 18.77            |
| 7404                               | Asphalt Finisher                          | 2,188                                 | B    | 2,660 | 3.00             | 3.00             |
| 7410                               | Automotive Service Worker                 | 2,135                                 | B    | 2,596 | 5.00             | 5.00             |
| 7457                               | Sign Worker                               | 2,199                                 | B    | 2,672 | 5.00             | 5.00             |
| 7502                               | Asphalt Worker                            | 2,115                                 | B    | 2,571 | 2.00             | 2.00             |
| 7510                               | Lighting Fixture Maintenance Worker       | 1,831                                 | B    | 2,226 | 9.00             | 9.77             |
| 7514                               | General Laborer                           | 2,074                                 | B    | 2,521 | 28.00            | 28.00            |
| 9240                               | Airport Electrician                       | 3,486                                 | B    | 4,238 | 20.54            | 21.00            |
| 9241                               | Airport Electrician Supervisor            | 3,788                                 | B    | 4,604 | 3.54             | 4.00             |

**Annual Salary Ordinance 2016-2017 and 2017-2018**

## Budgeted Position Counts (FTE) by Department and Job Code

| Job Code                      | Title                            | Low                                   | Type | High  | 2016-2017<br>FTE | 2017-2018<br>FTE |
|-------------------------------|----------------------------------|---------------------------------------|------|-------|------------------|------------------|
| <b>AIR AIRPORT COMMISSION</b> |                                  |                                       |      |       |                  |                  |
| Program:                      | BG6                              | FACILITIES                            |      |       |                  |                  |
| Subfund:                      | 5A AAA AAA                       | SFIA-OPERATING-NON-PROJ-CONTROLLED FD |      |       |                  |                  |
| 9242                          | Head Airport Electrician         | 3,978                                 | B    | 4,835 | 1.00             | 1.00             |
| 9255                          | Airport Economic Planner         | 4,067                                 | B    | 4,943 | 1.00             | 1.00             |
| 9345                          | Sheet Metal Supervisor I         | 3,679                                 | B    | 4,471 | 3.00             | 3.00             |
| TEMPM                         | Temporary - Miscellaneous        | 0.00                                  | B    | 0.00  | 4.38             | 4.29             |
| SubFund Total:                |                                  |                                       |      |       | <b>1,012.32</b>  | <b>1,037.99</b>  |
| Program Total:                |                                  |                                       |      |       | <b>1,012.32</b>  | <b>1,037.99</b>  |
| Program:                      | BG7                              | OPERATIONS AND SECURITY               |      |       |                  |                  |
| Subfund:                      | 5A AAA AAA                       | SFIA-OPERATING-NON-PROJ-CONTROLLED FD |      |       |                  |                  |
| 0922                          | Manager I                        | 3,661                                 | B    | 4,672 | 1.77             | 2.77             |
| 0923                          | Manager II                       | 3,931                                 | B    | 5,018 | 24.54            | 25.00            |
| 0931                          | Manager III                      | 4,238                                 | B    | 5,408 | 2.00             | 2.00             |
| 0932                          | Manager IV                       | 4,551                                 | B    | 5,809 | 0.77             | 1.00             |
| 0933                          | Manager V                        | 4,905                                 | B    | 6,260 | 5.00             | 5.00             |
| 0942                          | Manager VII                      | 5,636                                 | B    | 7,193 | 1.00             | 1.00             |
| 0943                          | Manager VIII                     | 6,387                                 | B    | 8,152 | 1.00             | 1.00             |
| 0955                          | Deputy Director V                | 6,387                                 | B    | 8,152 | 1.00             | 1.00             |
| 1070                          | IS Project Director              | 4,493                                 | B    | 5,651 | 0.00             | 0.77             |
| 1406                          | Senior Clerk                     | 1,823                                 | B    | 2,215 | 2.00             | 2.00             |
| 1444                          | Secretary I                      | 1,909                                 | B    | 2,319 | 1.00             | 1.00             |
| 1446                          | Secretary II                     | 2,209                                 | B    | 2,685 | 2.00             | 2.00             |
| 1450                          | Executive Secretary I            | 2,407                                 | B    | 2,926 | 1.00             | 1.00             |
| 1452                          | Executive Secretary II           | 2,647                                 | B    | 3,217 | 1.00             | 1.00             |
| 1706                          | Telephone Operator               | 1,744                                 | B    | 2,120 | 4.77             | 5.77             |
| 1822                          | Administrative Analyst           | 2,841                                 | B    | 3,453 | 1.00             | 1.77             |
| 1823                          | Senior Administrative Analyst    | 3,313                                 | B    | 4,028 | 2.00             | 2.00             |
| 1824                          | Principal Administrative Analyst | 3,836                                 | B    | 4,662 | 2.00             | 2.00             |
| 1842                          | Management Assistant             | 2,614                                 | B    | 3,178 | 2.00             | 2.00             |
| 1844                          | Senior Management Assistant      | 2,997                                 | B    | 3,643 | 1.00             | 1.00             |
| 1929                          | Parts Storekeeper                | 2,161                                 | B    | 2,627 | 1.00             | 1.00             |
| 5207                          | Associate Engineer               | 3,799                                 | B    | 4,617 | 2.77             | 3.00             |
| 5278                          | Planner II                       | 2,902                                 | B    | 3,527 | 1.00             | 1.00             |
| 5289                          | Transit Planner III              | 3,446                                 | B    | 4,188 | 1.00             | 1.00             |
| 5290                          | Transit Planner IV               | 4,082                                 | B    | 4,961 | 4.00             | 4.00             |

**Annual Salary Ordinance 2016-2017 and 2017-2018**

## Budgeted Position Counts (FTE) by Department and Job Code

| Job Code                      | Title                                    | Low                                   | Type | High  | 2016-2017<br>FTE | 2017-2018<br>FTE |
|-------------------------------|--|---------------------------------------|------|-------|------------------|------------------|
| <b>AIR AIRPORT COMMISSION</b> |  |                                       |      |       |                  |                  |
| Program:                      | BG7                                      | OPERATIONS AND SECURITY               |      |       |                  |                  |
| Subfund:                      | 5A AAA AAA                               | SFIA-OPERATING-NON-PROJ-CONTROLLED FD |      |       |                  |                  |
| 7362                          | Communications Systems Technician        | 3,661                                 | B    | 4,449 | 2.00             | 2.00             |
| 7368                          | Senior Communications Systems Technician | 4,238                                 | B    | 5,151 | 1.00             | 1.00             |
| 9144                          | Investigator, Taxi and Accessible Servic | 3,018                                 | B    | 3,668 | 6.00             | 6.00             |
| 9202                          | Airport Communications Dispatcher        | 2,732                                 | B    | 3,320 | 29.00            | 29.00            |
| 9203                          | Senior Airport Communications Dispatcher | 3,012                                 | B    | 3,661 | 10.00            | 10.00            |
| 9204                          | Airport Communications Supervisor        | 3,241                                 | B    | 3,940 | 2.00             | 2.00             |
| 9212                          | Airport Safety Officer                   | 2,882                                 | B    | 3,503 | 54.47            | 57.77            |
| 9220                          | Airport Operations Supervisor            | 3,387                                 | B    | 4,117 | 13.77            | 14.00            |
| 9234                          | Airport Security ID Technician           | 2,004                                 | B    | 2,435 | 17.31            | 18.00            |
| 9236                          | Airport Ground Transport Tech            | 2,004                                 | B    | 2,435 | 7.00             | 7.00             |
| 9247                          | Airport Emergency Planning Coordinator   | 3,162                                 | B    | 3,844 | 3.00             | 3.00             |
| TEMPM                         | Temporary - Miscellaneous                | 0.00                                  | B    | 0.00  | 1.85             | 1.81             |
| SubFund Total:                |  |                                       |      |       | <b>214.02</b>    | <b>222.66</b>    |
| Program Total:                |  |                                       |      |       | <b>214.02</b>    | <b>222.66</b>    |
| Program:                      | BG8                                      | BUREAU OF DESIGN AND CONSTRUCTION     |      |       |                  |                  |
| Subfund:                      | 5A AAA AAA                               | SFIA-OPERATING-NON-PROJ-CONTROLLED FD |      |       |                  |                  |
| 0932                          | Manager IV                               | 4,551                                 | B    | 5,809 | 1.00             | 1.00             |
| 0933                          | Manager V                                | 4,905                                 | B    | 6,260 | 0.77             | 1.00             |
| 1021                          | IS Administrator I                       | 2,342                                 | B    | 2,847 | 0.77             | 1.00             |
| 1033                          | IS Trainer-Senior                        | 3,460                                 | B    | 4,206 | 1.00             | 0.00             |
| 1043                          | IS Engineer-Senior                       | 4,177                                 | B    | 5,252 | 1.00             | 1.00             |
| 1044                          | IS Engineer-Principal                    | 4,493                                 | B    | 5,651 | 0.00             | 1.00             |
| 1052                          | IS Business Analyst                      | 3,041                                 | B    | 3,825 | 1.77             | 2.00             |
| 1053                          | IS Business Analyst-Senior               | 3,520                                 | B    | 4,428 | 1.00             | 1.00             |
| 1054                          | IS Business Analyst-Principal            | 4,076                                 | B    | 5,126 | 1.77             | 2.00             |
| 5207                          | Associate Engineer                       | 3,799                                 | B    | 4,617 | 45.54            | 49.85            |
| 5209                          | Industrial Engineer                      | 3,799                                 | B    | 4,617 | 1.00             | 1.00             |
| 5211                          | Engineer/Architect/Landscape Architect S | 5,090                                 | B    | 6,187 | 7.00             | 7.00             |
| 5212                          | Engineer/Architect Principal             | 5,905                                 | B    | 7,178 | 1.00             | 1.00             |
| 5216                          | Chief Surveyor                           | 4,106                                 | B    | 4,991 | 1.00             | 1.00             |
| 5241                          | Engineer                                 | 4,397                                 | B    | 5,345 | 23.31            | 27.08            |

**Annual Salary Ordinance 2016-2017 and 2017-2018****Budgeted Position Counts (FTE) by Department and Job Code**

| Job Code                      | Title                               | Low                                   | Type | High  | 2016-2017<br>FTE | 2017-2018<br>FTE |
|-------------------------------|-------------------------------------|---------------------------------------|------|-------|------------------|------------------|
| <b>AIR AIRPORT COMMISSION</b> |                                     |                                       |      |       |                  |                  |
| Program:                      | BG8                                 | BUREAU OF DESIGN AND CONSTRUCTION     |      |       |                  |                  |
| Subfund:                      | 5A AAA AAA                          | SFIA-OPERATING-NON-PROJ-CONTROLLED FD |      |       |                  |                  |
| 5261                          | Architectural Assistant II          | 2,847                                 | B    | 3,460 | 6.77             | 8.54             |
| 5265                          | Architectural Associate I           | 3,263                                 | B    | 3,966 | 4.77             | 5.00             |
| 5266                          | Architectural Associate II          | 3,799                                 | B    | 4,617 | 7.00             | 7.77             |
| 5268                          | Architect                           | 4,397                                 | B    | 5,345 | 1.77             | 2.77             |
| 5272                          | Landscape Architectural Associate 2 | 3,799                                 | B    | 4,617 | 2.00             | 2.00             |
| 5305                          | Materials Testing Technician        | 2,412                                 | B    | 2,933 | 2.00             | 2.00             |
| 5310                          | Survey Assistant I                  | 2,449                                 | B    | 2,977 | 0.77             | 1.77             |
| 5312                          | Survey Assistant II                 | 2,752                                 | B    | 3,346 | 2.00             | 2.00             |
| 5314                          | Survey Associate                    | 3,169                                 | B    | 3,851 | 2.00             | 2.00             |
| 5362                          | Engineering Assistant               | 2,435                                 | B    | 2,960 | 2.00             | 2.00             |
| 5364                          | Engineering Associate I             | 2,700                                 | B    | 3,282 | 4.00             | 4.77             |
| 5366                          | Engineering Associate II            | 3,126                                 | B    | 3,799 | 7.00             | 7.00             |
| 5502                          | Project Manager I                   | 4,952                                 | B    | 4,952 | 1.77             | 2.00             |
| 5504                          | Project Manager II                  | 5,730                                 | B    | 5,730 | 4.31             | 5.77             |
| 5506                          | Project Manager III                 | 6,956                                 | B    | 6,956 | 4.00             | 4.00             |
| 5508                          | Project Manager IV                  | 7,758                                 | B    | 7,758 | 3.00             | 3.77             |
| 5601                          | Utility Analyst                     | 2,245                                 | B    | 3,486 | 0.77             | 1.00             |
| 6317                          | Assistant Construction Inspector    | 2,711                                 | B    | 3,295 | 1.00             | 1.00             |
| 6318                          | Construction Inspector              | 3,295                                 | B    | 4,006 | 10.00            | 11.54            |
| 6319                          | Senior Construction Inspector       | 3,633                                 | B    | 4,416 | 3.00             | 4.54             |
| 7316                          | Water Service Inspector             | 3,304                                 | B    | 4,017 | 2.00             | 2.00             |
| 7317                          | Senior Water Service Inspector      | 3,826                                 | B    | 4,650 | 1.00             | 1.00             |
| TEMPM                         | Temporary - Miscellaneous           | 0.00                                  | B    | 0.00  | 2.90             | 2.85             |
| SubFund Total:                |                                     |                                       |      |       | <b>163.76</b>    | <b>184.02</b>    |
| Subfund:                      | 5A AAA OHF                          | OVERHEAD FUND                         |      |       |                  |                  |
| 0955                          | Deputy Director V                   | 6,387                                 | B    | 8,152 | 1.00             | 1.00             |
| 1070                          | IS Project Director                 | 4,493                                 | B    | 5,651 | 1.00             | 1.00             |
| 1406                          | Senior Clerk                        | 1,823                                 | B    | 2,215 | 2.00             | 2.00             |
| 1426                          | Senior Clerk Typist                 | 2,004                                 | B    | 2,435 | 1.00             | 1.00             |
| 1444                          | Secretary I                         | 1,909                                 | B    | 2,319 | 1.00             | 1.00             |
| 1446                          | Secretary II                        | 2,209                                 | B    | 2,685 | 1.00             | 1.00             |
| 1452                          | Executive Secretary II              | 2,647                                 | B    | 3,217 | 1.00             | 1.00             |
| 1820                          | Junior Administrative Analyst       | 2,161                                 | B    | 2,627 | 2.00             | 2.00             |

**Annual Salary Ordinance 2016-2017 and 2017-2018**

## Budgeted Position Counts (FTE) by Department and Job Code

| Job Code                      | Title                                       | Low                                    | Type | High  | 2016-2017<br>FTE | 2017-2018<br>FTE |
|-------------------------------|---|--|------|-------|------------------|------------------|
| <b>AIR AIRPORT COMMISSION</b> |   |  |      |       |                  |                  |
| Program:                      | BG8   | BUREAU OF DESIGN AND CONSTRUCTION      |      |       |                  |                  |
| Subfund:                      | 5A AAA OHF                                  | OVERHEAD FUND                          |      |       |                  |                  |
| 1822                          | Administrative Analyst                      | 2,841                                  | B    | 3,453 | 1.00             | 2.54             |
| 1823                          | Senior Administrative Analyst               | 3,313                                  | B    | 4,028 | 2.77             | 3.00             |
| 1824                          | Principal Administrative Analyst            | 3,836                                  | B    | 4,662 | 2.00             | 2.00             |
| 1844                          | Senior Management Assistant                 | 2,997                                  | B    | 3,643 | 0.77             | 1.00             |
| 5174                          | Administrative Engineer                     | 4,725                                  | B    | 5,742 | 2.00             | 2.00             |
| 5211                          | Engineer/Architect/Landscape Architect<br>S | 5,090                                  | B    | 6,187 | 5.00             | 5.00             |
| 5212                          | Engineer/Architect Principal                | 5,905                                  | B    | 7,178 | 3.00             | 3.00             |
| 5272                          | Landscape Architectural Associate 2         | 3,799                                  | B    | 4,617 | 1.00             | 1.00             |
| 5504                          | Project Manager II                          | 5,730                                  | B    | 5,730 | 1.00             | 1.00             |
| 6318                          | Construction Inspector                      | 3,295                                  | B    | 4,006 | 1.00             | 1.00             |
| TEMPM                         | Temporary - Miscellaneous                   | 0.00                                   | B    | 0.00  | 2.12             | 2.90             |
| SubFund Total:                |   |  |      |       | <b>31.66</b>     | <b>34.44</b>     |
| Program Total:                |   |  |      |       | <b>195.42</b>    | <b>218.46</b>    |
| Program:                      | BG9   | PLANNING DIVISION                      |      |       |                  |                  |
| Subfund:                      | 5A AAA AAA                                  | SFIA-OPERATING-NON-PROJ-CONTROLLED FD  |      |       |                  |                  |
| 0922                          | Manager I                                   | 3,661                                  | B    | 4,672 | 1.00             | 1.00             |
| 0931                          | Manager III                                 | 4,238                                  | B    | 5,408 | 1.00             | 1.00             |
| 0942                          | Manager VII                                 | 5,636                                  | B    | 7,193 | 1.00             | 1.00             |
| 1446                          | Secretary II                                | 2,209                                  | B    | 2,685 | 1.00             | 1.00             |
| 1450                          | Executive Secretary I                       | 2,407                                  | B    | 2,926 | 1.00             | 1.00             |
| 2483                          | Biologist I/II                              | 2,752                                  | B    | 3,873 | 1.00             | 1.00             |
| 5264                          | Airport Noise Abatement Specialist          | 2,660                                  | B    | 3,234 | 3.00             | 3.00             |
| 5271                          | Senior Airport Noise Abatement Specialis    | 2,896                                  | B    | 3,520 | 1.00             | 1.00             |
| 5278                          | Planner II                                  | 2,902                                  | B    | 3,527 | 3.00             | 1.00             |
| 5283                          | Planner V                                   | 4,848                                  | B    | 5,893 | 2.00             | 2.00             |
| 5291                          | Planner III                                 | 3,446                                  | B    | 4,188 | 0.00             | 2.00             |
| 5293                          | Planner IV                                  | 4,082                                  | B    | 4,961 | 1.00             | 1.00             |
| 5298                          | Planner III-Environmental Review            | 3,446                                  | B    | 4,188 | 1.00             | 0.00             |
| 5299                          | Planner IV-Environmental Review             | 4,082                                  | B    | 4,961 | 1.00             | 2.00             |
| SubFund Total:                |   |  |      |       | <b>18.00</b>     | <b>18.00</b>     |
| Program Total:                |   |  |      |       | <b>18.00</b>     | <b>18.00</b>     |
| Program:                      | BGQ   | FIRE AIRPORT BUREAU NON-PERSONNEL COST |      |       |                  |                  |



Annual Salary Ordinance 2016-2017 and 2017-2018

Budgeted Position Counts (FTE) by Department and Job Code

| Job Code                           | Title                    | Low                                      | Type | High                            | 2016-2017<br>FTE | 2017-2018<br>FTE |
|------------------------------------|--------------------------|--|------|---------------------------------|------------------|------------------|
| <b>AIR      AIRPORT COMMISSION</b> |                          |  |      |                                 |                  |                  |
| Program:                           | BGQ                      | FIRE AIRPORT BUREAU NON-PERSONNEL COST   |      |                                 |                  |                  |
| Subfund:                           | 5A AAA AAA               | SFIA-OPERATING-NON-PROJ-CONTROLLED FD    |      |                                 |                  |                  |
| 1450                               | Executive Secretary I    | 2,407                                    | B    | 2,926                           | 1.00             | 1.00             |
|                                    |                          |  |      | SubFund Total:                  | 1.00             | 1.00             |
|                                    |                          |  |      | Program Total:                  | 1.00             | 1.00             |
| Program:                           | BGR                      | POLICE AIRPORT BUREAU NON-PERSONNEL COST |      |                                 |                  |                  |
| Subfund:                           | 5A AAA AAA               | SFIA-OPERATING-NON-PROJ-CONTROLLED FD    |      |                                 |                  |                  |
| 9255                               | Airport Economic Planner | 4,067                                    | B    | 4,943                           | 1.00             | 1.00             |
|                                    |                          |  |      | SubFund Total:                  | 1.00             | 1.00             |
|                                    |                          |  |      | Program Total:                  | 1.00             | 1.00             |
|                                    |                          |  |      | <b>AIR    Department Total:</b> | <b>1,833.61</b>  | <b>1,901.93</b>  |

**Annual Salary Ordinance 2016-2017 and 2017-2018**

## Budgeted Position Counts (FTE) by Department and Job Code

| Job Code                          | Title                                   | Low                            | Type | High  | 2016-2017<br>FTE | 2017-2018<br>FTE |
|-----------------------------------|---|--------------------------------|------|-------|------------------|------------------|
| <b>CSS CHILD SUPPORT SERVICES</b> |   |                                |      |       |                  |                  |
| Program:                          | CAF                                     | CHILD SUPPORT SERVICES PROGRAM |      |       |                  |                  |
| Subfund:                          | 2S CSS ANP                              | CSS-OPERATING-NON-PROJECT FUND |      |       |                  |                  |
| 0922                              | Manager I                               | 3,661                          | B    | 4,672 | 4.00             | 4.00             |
| 0952                              | Deputy Director II                      | 4,238                          | B    | 5,408 | 1.00             | 1.00             |
| 0963                              | Department Head III                     | 5,991                          | B    | 7,647 | 1.00             | 1.00             |
| 1062                              | IS Programmer Analyst                   | 2,626                          | B    | 3,303 | 1.00             | 1.00             |
| 1093                              | IT Operations Support Administrator III | 2,847                          | B    | 3,460 | 1.00             | 1.00             |
| 1094                              | IT Operations Support Administrator IV  | 3,460                          | B    | 4,206 | 1.00             | 1.00             |
| 1204                              | Senior Personnel Clerk                  | 2,264                          | B    | 2,752 | 1.00             | 1.00             |
| 1222                              | Senior Payroll And Personnel Clerk      | 2,466                          | B    | 2,997 | 1.00             | 1.00             |
| 1244                              | Senior Personnel Analyst                | 3,460                          | B    | 4,206 | 1.00             | 1.00             |
| 1310                              | Public Relations Assistant              | 1,980                          | B    | 2,407 | 1.00             | 1.00             |
| 1404                              | Clerk                                   | 1,756                          | B    | 2,135 | 2.00             | 2.00             |
| 1406                              | Senior Clerk                            | 1,823                          | B    | 2,215 | 1.00             | 1.00             |
| 1424                              | Clerk Typist                            | 1,827                          | B    | 2,221 | 2.00             | 2.00             |
| 1426                              | Senior Clerk Typist                     | 2,004                          | B    | 2,435 | 2.00             | 2.00             |
| 1450                              | Executive Secretary I                   | 2,407                          | B    | 2,926 | 1.00             | 1.00             |
| 1630                              | Account Clerk                           | 1,886                          | B    | 2,292 | 1.00             | 1.00             |
| 1632                              | Senior Account Clerk                    | 2,183                          | B    | 2,654 | 1.00             | 1.00             |
| 1654                              | Accountant III                          | 3,189                          | B    | 3,873 | 1.00             | 1.00             |
| 4320                              | Cashier I                               | 1,827                          | B    | 2,221 | 1.00             | 1.00             |
| 8158                              | Child Support Officer II                | 2,539                          | B    | 3,087 | 54.00            | 54.00            |
| 8159                              | Child Support Officer III               | 3,027                          | B    | 3,679 | 9.00             | 9.00             |
| 8177                              | Attorney (Civil/Criminal)               | 4,152                          | B    | 7,273 | 3.00             | 3.00             |
| 8182                              | Head Attorney, Civil And Criminal       | 6,431                          | B    | 7,817 | 1.00             | 1.00             |
| SubFund Total:                    |   |                                |      |       | <b>92.00</b>     | <b>92.00</b>     |
| Program Total:                    |   |                                |      |       | <b>92.00</b>     | <b>92.00</b>     |
| <b>CSS</b> Department Total:      |   |                                |      |       | <b>92.00</b>     | <b>92.00</b>     |

**Annual Salary Ordinance 2016-2017 and 2017-2018**

## Budgeted Position Counts (FTE) by Department and Job Code

| Job Code                       | Title                                       | Low                             | Type | High  | 2016-2017<br>FTE | 2017-2018<br>FTE |
|--------------------------------|---|---------------------------------|------|-------|------------------|------------------|
| <b>DBI BUILDING INSPECTION</b> |   |                                 |      |       |                  |                  |
| Program:                       | BAN   | ADMINISTRATION/SUPPORT SERVICES |      |       |                  |                  |
| Subfund:                       | 2S BIF ANP                                  | BIF-OPERATING-NONPROJECT FUND   |      |       |                  |                  |
| 0923                           | Manager II                                  | 3,931                           | B    | 5,018 | 2.00             | 2.00             |
| 0931                           | Manager III                                 | 4,238                           | B    | 5,408 | 2.00             | 2.00             |
| 0941                           | Manager VI                                  | 5,269                           | B    | 6,725 | 1.00             | 1.00             |
| 0953                           | Deputy Director III                         | 5,269                           | B    | 6,725 | 1.00             | 1.00             |
| 0963                           | Department Head III                         | 5,991                           | B    | 7,647 | 1.00             | 1.00             |
| 1042                           | IS Engineer-Journey                         | 3,768                           | B    | 4,740 | 3.00             | 3.00             |
| 1043                           | IS Engineer-Senior                          | 4,177                           | B    | 5,252 | 3.00             | 3.00             |
| 1044                           | IS Engineer-Principal                       | 4,493                           | B    | 5,651 | 3.00             | 3.00             |
| 1052                           | IS Business Analyst                         | 3,041                           | B    | 3,825 | 1.00             | 1.00             |
| 1053                           | IS Business Analyst-Senior                  | 3,520                           | B    | 4,428 | 3.00             | 3.00             |
| 1054                           | IS Business Analyst-Principal               | 4,076                           | B    | 5,126 | 1.00             | 1.00             |
| 1070                           | IS Project Director                         | 4,493                           | B    | 5,651 | 2.00             | 2.00             |
| 1094                           | IT Operations Support Administrator IV      | 3,460                           | B    | 4,206 | 3.00             | 3.00             |
| 1203                           | Personnel Technician                        | 2,371                           | B    | 2,882 | 1.00             | 1.00             |
| 1220                           | Payroll Clerk                               | 2,247                           | B    | 2,732 | 1.00             | 1.00             |
| 1244                           | Senior Personnel Analyst                    | 3,460                           | B    | 4,206 | 1.00             | 1.00             |
| 1406                           | Senior Clerk                                | 1,823                           | B    | 2,215 | 2.00             | 2.00             |
| 1408                           | Principal Clerk                             | 2,407                           | B    | 2,926 | 3.00             | 3.00             |
| 1426                           | Senior Clerk Typist                         | 2,004                           | B    | 2,435 | 2.00             | 2.00             |
| 1446                           | Secretary II                                | 2,209                           | B    | 2,685 | 1.00             | 1.00             |
| 1452                           | Executive Secretary II                      | 2,647                           | B    | 3,217 | 1.00             | 1.00             |
| 1555                           | Secretary, Building Inspection<br>Commissio | 3,126                           | B    | 3,799 | 1.00             | 1.00             |
| 1632                           | Senior Account Clerk                        | 2,183                           | B    | 2,654 | 1.00             | 1.00             |
| 1652                           | Accountant II                               | 2,632                           | B    | 3,199 | 1.00             | 1.00             |
| 1654                           | Accountant III                              | 3,189                           | B    | 3,873 | 1.00             | 1.00             |
| 1657                           | Accountant IV                               | 3,689                           | B    | 4,484 | 1.00             | 1.00             |
| 1752                           | Senior Microphoto/Imaging Technician        | 2,048                           | B    | 2,490 | 1.00             | 1.00             |
| 1822                           | Administrative Analyst                      | 2,841                           | B    | 3,453 | 1.00             | 1.00             |
| 1823                           | Senior Administrative Analyst               | 3,313                           | B    | 4,028 | 2.00             | 2.00             |
| 1824                           | Principal Administrative Analyst            | 3,836                           | B    | 4,662 | 1.00             | 1.00             |
| 4321                           | Cashier II                                  | 1,955                           | B    | 2,377 | 2.00             | 2.00             |
| 6321                           | Permit Technician I                         | 1,823                           | B    | 2,215 | 3.00             | 3.00             |
| 6322                           | Permit Technician II                        | 2,407                           | B    | 2,926 | 7.00             | 7.00             |

**Annual Salary Ordinance 2016-2017 and 2017-2018**

## Budgeted Position Counts (FTE) by Department and Job Code

| Job Code                       | Title                                       | Low                                      | Type | High  | 2016-2017<br>FTE | 2017-2018<br>FTE |
|--------------------------------|---|--|------|-------|------------------|------------------|
| <b>DBI BUILDING INSPECTION</b> |   |  |      |       |                  |                  |
| Program:                       | BAN   | ADMINISTRATION/SUPPORT SERVICES          |      |       |                  |                  |
| Subfund:                       | 2S BIF ANP                                  | BIF-OPERATING-NONPROJECT FUND            |      |       |                  |                  |
| 6323                           | Permit Technician III                       | 2,758                                    | B    | 3,353 | 2.00             | 2.00             |
| TEMPM                          | Temporary - Miscellaneous                   | 0.00                                     | B    | 0.00  | 0.36             | 0.35             |
| SubFund Total:                 |   |  |      |       | <b>62.36</b>     | <b>62.35</b>     |
| Subfund:                       | 2S BIF CPR                                  | BIF-CONTINUING PROJECTS                  |      |       |                  |                  |
| 0923                           | Manager II                                  | 3,931                                    | B    | 5,018 | 1.00             | 1.00             |
| 1053                           | IS Business Analyst-Senior                  | 3,520                                    | B    | 4,428 | 1.00             | 1.00             |
| 5207                           | Associate Engineer                          | 3,799                                    | B    | 4,617 | 2.00             | 2.00             |
| 5211                           | Engineer/Architect/Landscape Architect<br>S | 5,090                                    | B    | 6,187 | 1.00             | 1.00             |
| 5214                           | Building Plans Engineer                     | 4,848                                    | B    | 5,893 | 1.00             | 1.00             |
| 6242                           | Plumbing Inspector                          | 3,661                                    | B    | 4,449 | 1.00             | 1.00             |
| 6248                           | Electrical Inspector                        | 3,661                                    | B    | 4,449 | 1.00             | 1.00             |
| 6270                           | Housing Inspector                           | 3,661                                    | B    | 4,449 | 1.00             | 1.00             |
| 6321                           | Permit Technician I                         | 1,823                                    | B    | 2,215 | 4.00             | 4.00             |
| 6322                           | Permit Technician II                        | 2,407                                    | B    | 2,926 | 6.00             | 6.00             |
| 6323                           | Permit Technician III                       | 2,758                                    | B    | 3,353 | 1.00             | 1.00             |
| 6331                           | Building Inspector                          | 3,661                                    | B    | 4,449 | 4.00             | 4.00             |
| SubFund Total:                 |   |  |      |       | <b>24.00</b>     | <b>24.00</b>     |
| Program Total:                 |   |  |      |       | <b>86.36</b>     | <b>86.35</b>     |
| Program:                       | BHS   | HOUSING INSPECTION/CODE ENFORCEMENT SVCS |      |       |                  |                  |
| Subfund:                       | 2S BIF ANP                                  | BIF-OPERATING-NONPROJECT FUND            |      |       |                  |                  |
| 1406                           | Senior Clerk                                | 1,823                                    | B    | 2,215 | 2.00             | 2.00             |
| 1408                           | Principal Clerk                             | 2,407                                    | B    | 2,926 | 1.00             | 1.00             |
| 1426                           | Senior Clerk Typist                         | 2,004                                    | B    | 2,435 | 1.00             | 1.00             |
| 1444                           | Secretary I                                 | 1,909                                    | B    | 2,319 | 1.00             | 1.00             |
| 1446                           | Secretary II                                | 2,209                                    | B    | 2,685 | 1.00             | 1.00             |
| 6270                           | Housing Inspector                           | 3,661                                    | B    | 4,449 | 22.00            | 22.00            |
| 6272                           | Senior Housing Inspector                    | 4,036                                    | B    | 4,905 | 5.00             | 5.00             |
| 6274                           | Chief Housing Inspector                     | 4,449                                    | B    | 5,408 | 1.00             | 1.00             |
| 6321                           | Permit Technician I                         | 1,823                                    | B    | 2,215 | 5.00             | 5.00             |
| 6322                           | Permit Technician II                        | 2,407                                    | B    | 2,926 | 1.00             | 1.00             |
| 6331                           | Building Inspector                          | 3,661                                    | B    | 4,449 | 9.00             | 9.00             |
| 6333                           | Senior Building Inspector                   | 4,036                                    | B    | 4,905 | 1.00             | 1.00             |

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## Budgeted Position Counts (FTE) by Department and Job Code

| Job Code                       | Title  | Low   | Type | High  | 2016-2017<br>FTE | 2017-2018<br>FTE |
|--------------------------------|--|-------|------|-------|------------------|------------------|
| <b>DBI BUILDING INSPECTION</b> |  |       |      |       |                  |                  |
| Program:                       | BHS HOUSING INSPECTION/CODE ENFORCEMENT SVCS |       |      |       |                  |                  |
| Subfund:                       | 2S BIF ANP BIF-OPERATING-NONPROJECT FUND     |       |      |       |                  |                  |
| 6334                           | Chief Building Inspector                     | 4,449 | B    | 5,408 | 1.00             | 1.00             |
| TEMPM                          | Temporary - Miscellaneous                    | 0.00  | B    | 0.00  | 0.89             | 0.87             |
| SubFund Total:                 |  |       |      |       | <b>51.89</b>     | <b>51.87</b>     |
| Program Total:                 |  |       |      |       | <b>51.89</b>     | <b>51.87</b>     |
| Program:                       | BIS INSPECTION SERVICES                      |       |      |       |                  |                  |
| Subfund:                       | 2S BIF ANP BIF-OPERATING-NONPROJECT FUND     |       |      |       |                  |                  |
| 0953                           | Deputy Director III                          | 5,269 | B    | 6,725 | 1.00             | 1.00             |
| 1406                           | Senior Clerk                                 | 1,823 | B    | 2,215 | 2.00             | 2.00             |
| 1408                           | Principal Clerk                              | 2,407 | B    | 2,926 | 1.00             | 1.00             |
| 1426                           | Senior Clerk Typist                          | 2,004 | B    | 2,435 | 2.00             | 2.00             |
| 1446                           | Secretary II                                 | 2,209 | B    | 2,685 | 1.00             | 1.00             |
| 6242                           | Plumbing Inspector                           | 3,661 | B    | 4,449 | 16.00            | 16.00            |
| 6244                           | Chief Plumbing Inspector                     | 4,449 | B    | 5,408 | 1.00             | 1.00             |
| 6246                           | Senior Plumbing Inspector                    | 4,036 | B    | 4,905 | 4.00             | 4.00             |
| 6248                           | Electrical Inspector                         | 3,661 | B    | 4,449 | 20.00            | 20.00            |
| 6249                           | Senior Electrical Inspector                  | 4,036 | B    | 4,905 | 4.00             | 4.00             |
| 6250                           | Chief Electrical Inspector                   | 4,449 | B    | 5,408 | 1.00             | 1.00             |
| 6321                           | Permit Technician I                          | 1,823 | B    | 2,215 | 5.00             | 5.00             |
| 6322                           | Permit Technician II                         | 2,407 | B    | 2,926 | 2.00             | 2.00             |
| 6323                           | Permit Technician III                        | 2,758 | B    | 3,353 | 1.00             | 1.00             |
| 6331                           | Building Inspector                           | 3,661 | B    | 4,449 | 33.00            | 33.00            |
| 6333                           | Senior Building Inspector                    | 4,036 | B    | 4,905 | 4.00             | 4.00             |
| 6334                           | Chief Building Inspector                     | 4,449 | B    | 5,408 | 3.00             | 3.00             |
| TEMPM                          | Temporary - Miscellaneous                    | 0.00  | B    | 0.00  | 3.23             | 3.16             |
| SubFund Total:                 |  |       |      |       | <b>104.23</b>    | <b>104.16</b>    |
| Program Total:                 |  |       |      |       | <b>104.23</b>    | <b>104.16</b>    |
| Program:                       | BPS PLAN REVIEW SERVICES                     |       |      |       |                  |                  |
| Subfund:                       | 2S BIF ANP BIF-OPERATING-NONPROJECT FUND     |       |      |       |                  |                  |
| 0953                           | Deputy Director III                          | 5,269 | B    | 6,725 | 1.00             | 1.00             |
| 1408                           | Principal Clerk                              | 2,407 | B    | 2,926 | 9.00             | 9.00             |
| 1410                           | Chief Clerk                                  | 2,758 | B    | 3,353 | 1.00             | 1.00             |
| 1426                           | Senior Clerk Typist                          | 2,004 | B    | 2,435 | 2.00             | 2.00             |
| 1452                           | Executive Secretary II                       | 2,647 | B    | 3,217 | 1.00             | 1.00             |

**Annual Salary Ordinance 2016-2017 and 2017-2018**

## Budgeted Position Counts (FTE) by Department and Job Code

| Job Code                     | Title                        | Low                           | Type | High  | 2016-2017<br>FTE | 2017-2018<br>FTE |
|------------------------------|------------------------------|-------------------------------|------|-------|------------------|------------------|
| <b>DBI</b>                   | <b>BUILDING INSPECTION</b>   |                               |      |       |                  |                  |
| Program:                     | BPS                          | PLAN REVIEW SERVICES          |      |       |                  |                  |
| Subfund:                     | 2S BIF ANP                   | BIF-OPERATING-NONPROJECT FUND |      |       |                  |                  |
| 5203                         | Assistant Engineer           | 3,263                         | B    | 3,966 | 1.00             | 1.00             |
| 5207                         | Associate Engineer           | 3,799                         | B    | 4,617 | 9.00             | 9.00             |
| 5212                         | Engineer/Architect Principal | 5,905                         | B    | 7,178 | 1.00             | 1.00             |
| 5214                         | Building Plans Engineer      | 4,848                         | B    | 5,893 | 2.00             | 2.00             |
| 5218                         | Structural Engineer          | 4,848                         | B    | 5,893 | 2.00             | 2.00             |
| 5241                         | Engineer                     | 4,397                         | B    | 5,345 | 16.00            | 16.00            |
| 6321                         | Permit Technician I          | 1,823                         | B    | 2,215 | 12.00            | 12.00            |
| 6322                         | Permit Technician II         | 2,407                         | B    | 2,926 | 10.00            | 10.00            |
| 6323                         | Permit Technician III        | 2,758                         | B    | 3,353 | 4.00             | 4.00             |
| 6331                         | Building Inspector           | 3,661                         | B    | 4,449 | 15.00            | 15.00            |
| 6333                         | Senior Building Inspector    | 4,036                         | B    | 4,905 | 3.00             | 3.00             |
| 6334                         | Chief Building Inspector     | 4,449                         | B    | 5,408 | 2.00             | 2.00             |
| TEMPM                        | Temporary - Miscellaneous    | 0.00                          | B    | 0.00  | 1.13             | 1.11             |
| SubFund Total:               |                              |                               |      |       | <b>92.13</b>     | <b>92.11</b>     |
| Program Total:               |                              |                               |      |       | <b>92.13</b>     | <b>92.11</b>     |
| <b>DBI</b> Department Total: |                              |                               |      |       | <b>334.61</b>    | <b>334.49</b>    |

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## Budgeted Position Counts (FTE) by Department and Job Code

| Job Code               | Title                                     | Low   | Type | High  | 2016-2017<br>FTE | 2017-2018<br>FTE |
|------------------------|---|-------|------|-------|------------------|------------------|
| <b>ENV ENVIRONMENT</b> |   |       |      |       |                  |                  |
| Program:               | BA1 URBAN FORESTRY                        |       |      |       |                  |                  |
| Subfund:               | 2S ENV ANP ENV-OPERATING-NON-PROJECT FUND |       |      |       |                  |                  |
| 1543                   | Secretary, Commission on the Environment  | 3,313 | B    | 4,028 | 0.10             | 0.10             |
| 5638                   | Environmental Assistant                   | 2,354 | B    | 2,862 | 0.67             | 0.67             |
| SubFund Total:         |   |       |      |       | <b>0.77</b>      | <b>0.77</b>      |
| Program Total:         |   |       |      |       | <b>0.77</b>      | <b>0.77</b>      |
| Program:               | CIG ENVIRONMENT                           |       |      |       |                  |                  |
| Subfund:               | 2S ENV ANP ENV-OPERATING-NON-PROJECT FUND |       |      |       |                  |                  |
| 0952                   | Deputy Director II                        | 4,238 | B    | 5,408 | 0.45             | 0.45             |
| 0962                   | Department Head II                        | 5,636 | B    | 7,193 | 0.45             | 0.45             |
| 1023                   | IS Administrator III                      | 3,460 | B    | 4,206 | 0.45             | 0.45             |
| 1222                   | Senior Payroll And Personnel Clerk        | 2,466 | B    | 2,997 | 0.45             | 0.45             |
| 1310                   | Public Relations Assistant                | 1,980 | B    | 2,407 | 0.45             | 0.45             |
| 1543                   | Secretary, Commission on the Environment  | 3,313 | B    | 4,028 | 0.45             | 0.45             |
| 1632                   | Senior Account Clerk                      | 2,183 | B    | 2,654 | 0.45             | 0.45             |
| 1822                   | Administrative Analyst                    | 2,841 | B    | 3,453 | 0.05             | 0.05             |
| 1823                   | Senior Administrative Analyst             | 3,313 | B    | 4,028 | 0.90             | 0.90             |
| 1824                   | Principal Administrative Analyst          | 3,836 | B    | 4,662 | 0.45             | 0.45             |
| 1840                   | Junior Management Assistant               | 2,303 | B    | 2,800 | 0.45             | 0.45             |
| 1844                   | Senior Management Assistant               | 2,997 | B    | 3,643 | 0.45             | 0.45             |
| 5640                   | Environmental Specialist                  | 2,862 | B    | 3,479 | 0.70             | 0.70             |
| 5642                   | Senior Environmental Specialist           | 3,327 | B    | 4,044 | 0.45             | 0.45             |
| 5644                   | Principal Environmental Specialist        | 3,799 | B    | 4,617 | 0.19             | 0.19             |
| SubFund Total:         |   |       |      |       | <b>6.79</b>      | <b>6.79</b>      |
| Subfund:               | 2S PWF SWN SOLID WASTE NON-PROJECT        |       |      |       |                  |                  |
| 0952                   | Deputy Director II                        | 4,238 | B    | 5,408 | 0.55             | 0.55             |
| 0962                   | Department Head II                        | 5,636 | B    | 7,193 | 0.55             | 0.55             |
| 1023                   | IS Administrator III                      | 3,460 | B    | 4,206 | 0.55             | 0.55             |
| 1222                   | Senior Payroll And Personnel Clerk        | 2,466 | B    | 2,997 | 0.55             | 0.55             |
| 1310                   | Public Relations Assistant                | 1,980 | B    | 2,407 | 0.55             | 0.55             |
| 1543                   | Secretary, Commission on the Environment  | 3,313 | B    | 4,028 | 0.45             | 0.45             |
| 1632                   | Senior Account Clerk                      | 2,183 | B    | 2,654 | 0.55             | 0.55             |
| 1822                   | Administrative Analyst                    | 2,841 | B    | 3,453 | 0.05             | 0.05             |

**Annual Salary Ordinance 2016-2017 and 2017-2018**

## Budgeted Position Counts (FTE) by Department and Job Code

| Job Code               | Title                                    | Low                             | Type | High  | 2016-2017<br>FTE | 2017-2018<br>FTE |
|------------------------|--|---------------------------------|------|-------|------------------|------------------|
| <b>ENV ENVIRONMENT</b> |  |                                 |      |       |                  |                  |
| Program:               | CIG                                      | ENVIRONMENT                     |      |       |                  |                  |
| Subfund:               | 2S PWF SWN                               | SOLID WASTE NON-PROJECT         |      |       |                  |                  |
| 1823                   | Senior Administrative Analyst            | 3,313                           | B    | 4,028 | 1.10             | 1.10             |
| 1824                   | Principal Administrative Analyst         | 3,836                           | B    | 4,662 | 0.55             | 0.55             |
| 1840                   | Junior Management Assistant              | 2,303                           | B    | 2,800 | 0.55             | 0.55             |
| 1844                   | Senior Management Assistant              | 2,997                           | B    | 3,643 | 0.55             | 0.55             |
| 5640                   | Environmental Specialist                 | 2,862                           | B    | 3,479 | 0.30             | 0.30             |
| 5642                   | Senior Environmental Specialist          | 3,327                           | B    | 4,044 | 0.45             | 0.45             |
| 5644                   | Principal Environmental Specialist       | 3,799                           | B    | 4,617 | 0.23             | 0.23             |
| SubFund Total:         |  |                                 |      |       | <b>7.53</b>      | <b>7.53</b>      |
| Program Total:         |  |                                 |      |       | <b>14.32</b>     | <b>14.32</b>     |
| Program:               | CIO                                      | CLEAN AIR                       |      |       |                  |                  |
| Subfund:               | 2S ENV ANP                               | ENV-OPERATING-NON-PROJECT FUND  |      |       |                  |                  |
| 5638                   | Environmental Assistant                  | 2,354                           | B    | 2,862 | 2.38             | 2.38             |
| 5640                   | Environmental Specialist                 | 2,862                           | B    | 3,479 | 0.42             | 0.42             |
| 5642                   | Senior Environmental Specialist          | 3,327                           | B    | 4,044 | 0.76             | 0.76             |
| 5644                   | Principal Environmental Specialist       | 3,799                           | B    | 4,617 | 1.20             | 1.20             |
| 9922                   | Public Service Aide - Associate To Profe | 1,631                           | B    | 1,631 | 0.64             | 0.64             |
| SubFund Total:         |  |                                 |      |       | <b>5.40</b>      | <b>5.40</b>      |
| Subfund:               | 2S ENV CPR                               | ENV-CONTINUING PROJECTS         |      |       |                  |                  |
| 5640                   | Environmental Specialist                 | 2,862                           | B    | 3,479 | 0.30             | 0.30             |
| 5642                   | Senior Environmental Specialist          | 3,327                           | B    | 4,044 | 0.13             | 0.13             |
| 9922                   | Public Service Aide - Associate To Profe | 1,631                           | B    | 1,631 | 0.19             | 0.19             |
| TEMPM                  | Temporary - Miscellaneous                | 0.00                            | B    | 0.00  | 1.60             | 1.56             |
| SubFund Total:         |  |                                 |      |       | <b>2.22</b>      | <b>2.18</b>      |
| Subfund:               | 2S ENV GNC                               | GRANTS; NON-PROJECT; CONTINUING |      |       |                  |                  |
| 5640                   | Environmental Specialist                 | 2,862                           | B    | 3,479 | 0.28             | 0.28             |
| 5642                   | Senior Environmental Specialist          | 3,327                           | B    | 4,044 | 0.11             | 0.11             |
| 5644                   | Principal Environmental Specialist       | 3,799                           | B    | 4,617 | 0.20             | 0.20             |
| 9922                   | Public Service Aide - Associate To Profe | 1,631                           | B    | 1,631 | 0.17             | 0.17             |
| SubFund Total:         |  |                                 |      |       | <b>0.76</b>      | <b>0.76</b>      |
| Program Total:         |  |                                 |      |       | <b>8.38</b>      | <b>8.34</b>      |
| Program:               | CIP                                      | CLIMATE CHANGE/ENERGY           |      |       |                  |                  |
| Subfund:               | 2S ENV ANP                               | ENV-OPERATING-NON-PROJECT FUND  |      |       |                  |                  |
| 5638                   | Environmental Assistant                  | 2,354                           | B    | 2,862 | 0.82             | 0.82             |



**Annual Salary Ordinance 2016-2017 and 2017-2018**

## Budgeted Position Counts (FTE) by Department and Job Code

| Job Code               | Title                                    | Low                                      | Type | High  | 2016-2017<br>FTE | 2017-2018<br>FTE |
|------------------------|--|--|------|-------|------------------|------------------|
| <b>ENV ENVIRONMENT</b> |  |  |      |       |                  |                  |
| Program:               | CIP                                      | CLIMATE CHANGE/ENERGY                    |      |       |                  |                  |
| Subfund:               | 2S ENV ANP                               | ENV-OPERATING-NON-PROJECT FUND           |      |       |                  |                  |
| 5642                   | Senior Environmental Specialist          | 3,327                                    | B    | 4,044 | 0.30             | 0.30             |
| 5644                   | Principal Environmental Specialist       | 3,799                                    | B    | 4,617 | 0.84             | 0.84             |
| 9922                   | Public Service Aide - Associate To Profe | 1,631                                    | B    | 1,631 | 1.00             | 1.00             |
| SubFund Total:         |  |  |      |       | <b>2.96</b>      | <b>2.96</b>      |
| Subfund:               | 2S ENV CPR                               | ENV-CONTINUING PROJECTS                  |      |       |                  |                  |
| 5642                   | Senior Environmental Specialist          | 3,327                                    | B    | 4,044 | 0.10             | 0.10             |
| TEMPM                  | Temporary - Miscellaneous                | 0.00                                     | B    | 0.00  | 0.10             | 0.10             |
| SubFund Total:         |  |  |      |       | <b>0.20</b>      | <b>0.20</b>      |
| Subfund:               | 2S ENV GNC                               | GRANTS; NON-PROJECT; CONTINUING          |      |       |                  |                  |
| 1632                   | Senior Account Clerk                     | 2,183                                    | B    | 2,654 | 1.00             | 1.00             |
| 1822                   | Administrative Analyst                   | 2,841                                    | B    | 3,453 | 0.90             | 0.90             |
| 5207                   | Associate Engineer                       | 3,799                                    | B    | 4,617 | 1.00             | 1.00             |
| 5638                   | Environmental Assistant                  | 2,354                                    | B    | 2,862 | 1.00             | 1.00             |
| 5640                   | Environmental Specialist                 | 2,862                                    | B    | 3,479 | 6.65             | 6.65             |
| 5642                   | Senior Environmental Specialist          | 3,327                                    | B    | 4,044 | 5.20             | 5.20             |
| 5644                   | Principal Environmental Specialist       | 3,799                                    | B    | 4,617 | 0.60             | 0.60             |
| 9922                   | Public Service Aide - Associate To Profe | 1,631                                    | B    | 1,631 | 1.99             | 1.99             |
| SubFund Total:         |  |  |      |       | <b>18.34</b>     | <b>18.34</b>     |
| Subfund:               | 2S PWF SWN                               | SOLID WASTE NON-PROJECT                  |      |       |                  |                  |
| 5638                   | Environmental Assistant                  | 2,354                                    | B    | 2,862 | 1.18             | 1.18             |
| 5644                   | Principal Environmental Specialist       | 3,799                                    | B    | 4,617 | 0.94             | 0.94             |
| SubFund Total:         |  |  |      |       | <b>2.12</b>      | <b>2.12</b>      |
| Program Total:         |  |  |      |       | <b>23.62</b>     | <b>23.62</b>     |
| Program:               | CIQ                                      | ENVIRONMENTAL JUSTICE / YOUTH EMPLOYMENT |      |       |                  |                  |
| Subfund:               | 1G AGF ACP                               | GF-CONTINUING PROJECTS                   |      |       |                  |                  |
| 5642                   | Senior Environmental Specialist          | 3,327                                    | B    | 4,044 | 0.40             | 0.40             |
| 5644                   | Principal Environmental Specialist       | 3,799                                    | B    | 4,617 | 0.20             | 0.20             |
| SubFund Total:         |  |  |      |       | <b>0.60</b>      | <b>0.60</b>      |
| Subfund:               | 2S ENV GNC                               | GRANTS; NON-PROJECT; CONTINUING          |      |       |                  |                  |
| 5644                   | Principal Environmental Specialist       | 3,799                                    | B    | 4,617 | 0.10             | 0.10             |
| SubFund Total:         |  |  |      |       | <b>0.10</b>      | <b>0.10</b>      |
| Subfund:               | 2S PWF SWN                               | SOLID WASTE NON-PROJECT                  |      |       |                  |                  |

**Annual Salary Ordinance 2016-2017 and 2017-2018****Budgeted Position Counts (FTE) by Department and Job Code**

| Job Code       | Title                                    | Low                                      | Type | High  | 2016-2017<br>FTE | 2017-2018<br>FTE |
|----------------|--|--|------|-------|------------------|------------------|
| <b>ENV</b>     | <b>ENVIRONMENT</b>                       |  |      |       |                  |                  |
| Program:       | CIQ                                      | ENVIRONMENTAL JUSTICE / YOUTH EMPLOYMENT |      |       |                  |                  |
| Subfund:       | 2S PWF SWN                               | SOLID WASTE NON-PROJECT                  |      |       |                  |                  |
| 5640           | Environmental Specialist                 | 2,862                                    | B    | 3,479 | 0.35             | 0.35             |
| 5642           | Senior Environmental Specialist          | 3,327                                    | B    | 4,044 | 0.60             | 0.60             |
| 5644           | Principal Environmental Specialist       | 3,799                                    | B    | 4,617 | 0.60             | 0.60             |
| SubFund Total: |  |  |      |       | <b>1.55</b>      | <b>1.55</b>      |
| Program Total: |  |  |      |       | <b>2.25</b>      | <b>2.25</b>      |
| Program:       | CIR                                      | GREEN BUILDING                           |      |       |                  |                  |
| Subfund:       | 2S ENV ANP                               | ENV-OPERATING-NON-PROJECT FUND           |      |       |                  |                  |
| 5642           | Senior Environmental Specialist          | 3,327                                    | B    | 4,044 | 1.90             | 1.90             |
| 9922           | Public Service Aide - Associate To Profe | 1,631                                    | B    | 1,631 | 0.50             | 0.50             |
| SubFund Total: |  |  |      |       | <b>2.40</b>      | <b>2.40</b>      |
| Subfund:       | 2S PWF SWN                               | SOLID WASTE NON-PROJECT                  |      |       |                  |                  |
| 5642           | Senior Environmental Specialist          | 3,327                                    | B    | 4,044 | 1.61             | 1.61             |
| 9922           | Public Service Aide - Associate To Profe | 1,631                                    | B    | 1,631 | 0.50             | 0.50             |
| SubFund Total: |  |  |      |       | <b>2.11</b>      | <b>2.11</b>      |
| Program Total: |  |  |      |       | <b>4.51</b>      | <b>4.51</b>      |
| Program:       | CIS                                      | RECYCLING                                |      |       |                  |                  |
| Subfund:       | 2S PWF SWN                               | SOLID WASTE NON-PROJECT                  |      |       |                  |                  |
| 5638           | Environmental Assistant                  | 2,354                                    | B    | 2,862 | 5.00             | 5.00             |
| 5640           | Environmental Specialist                 | 2,862                                    | B    | 3,479 | 1.00             | 1.00             |
| 5642           | Senior Environmental Specialist          | 3,327                                    | B    | 4,044 | 3.01             | 3.01             |
| 5644           | Principal Environmental Specialist       | 3,799                                    | B    | 4,617 | 1.00             | 1.00             |
| 9922           | Public Service Aide - Associate To Profe | 1,631                                    | B    | 1,631 | 3.00             | 3.00             |
| SubFund Total: |  |  |      |       | <b>13.01</b>     | <b>13.01</b>     |
| Subfund:       | 2S PWF SWP                               | SOLID WASTE PROJECTS                     |      |       |                  |                  |
| 0923           | Manager II                               | 3,931                                    | B    | 5,018 | 1.00             | 1.00             |
| 5638           | Environmental Assistant                  | 2,354                                    | B    | 2,862 | 5.11             | 5.11             |
| 5640           | Environmental Specialist                 | 2,862                                    | B    | 3,479 | 3.80             | 3.80             |
| 5642           | Senior Environmental Specialist          | 3,327                                    | B    | 4,044 | 2.64             | 2.64             |
| 5644           | Principal Environmental Specialist       | 3,799                                    | B    | 4,617 | 0.70             | 0.70             |
| 9922           | Public Service Aide - Associate To Profe | 1,631                                    | B    | 1,631 | 3.00             | 3.00             |
| TEMPM          | Temporary - Miscellaneous                | 0.00                                     | B    | 0.00  | 0.56             | 0.55             |
| SubFund Total: |  |  |      |       | <b>16.81</b>     | <b>16.80</b>     |

**Annual Salary Ordinance 2016-2017 and 2017-2018**

## Budgeted Position Counts (FTE) by Department and Job Code

| Job Code               | Title                                    | Low                             | Type           | High  | 2016-2017<br>FTE | 2017-2018<br>FTE |
|------------------------|--|---------------------------------|----------------|-------|------------------|------------------|
| <b>ENV ENVIRONMENT</b> |  |                                 |                |       |                  |                  |
| Program:               | CIS                                      | RECYCLING                       |                |       |                  |                  |
|                        |  |                                 | Program Total: |       | <b>29.82</b>     | <b>29.81</b>     |
| Program:               | CIT                                      | TOXICS                          |                |       |                  |                  |
| Subfund:               | 2S ENV ANP                               | ENV-OPERATING-NON-PROJECT FUND  |                |       |                  |                  |
| 5638                   | Environmental Assistant                  | 2,354                           | B              | 2,862 | 0.33             | 0.33             |
| 5642                   | Senior Environmental Specialist          | 3,327                           | B              | 4,044 | 0.31             | 0.31             |
| 5644                   | Principal Environmental Specialist       | 3,799                           | B              | 4,617 | 0.03             | 0.03             |
|                        |  |                                 | SubFund Total: |       | <b>0.67</b>      | <b>0.67</b>      |
| Subfund:               | 2S ENV GNC                               | GRANTS; NON-PROJECT; CONTINUING |                |       |                  |                  |
| 5640                   | Environmental Specialist                 | 2,862                           | B              | 3,479 | 0.75             | 0.75             |
| 5642                   | Senior Environmental Specialist          | 3,327                           | B              | 4,044 | 0.11             | 0.11             |
| TEMPM                  | Temporary - Miscellaneous                | 0.00                            | B              | 0.00  | 1.19             | 1.16             |
|                        |  |                                 | SubFund Total: |       | <b>2.05</b>      | <b>2.02</b>      |
| Subfund:               | 2S PWF SWN                               | SOLID WASTE NON-PROJECT         |                |       |                  |                  |
| 5638                   | Environmental Assistant                  | 2,354                           | B              | 2,862 | 2.00             | 2.00             |
| 5640                   | Environmental Specialist                 | 2,862                           | B              | 3,479 | 0.25             | 0.25             |
| 5642                   | Senior Environmental Specialist          | 3,327                           | B              | 4,044 | 2.58             | 2.58             |
| 5644                   | Principal Environmental Specialist       | 3,799                           | B              | 4,617 | 0.98             | 0.98             |
| 9922                   | Public Service Aide - Associate To Profe | 1,631                           | B              | 1,631 | 3.00             | 3.00             |
| TEMPM                  | Temporary - Miscellaneous                | 0.00                            | B              | 0.00  | 0.36             | 0.36             |
|                        |  |                                 | SubFund Total: |       | <b>9.17</b>      | <b>9.17</b>      |
|                        |  |                                 | Program Total: |       | <b>11.89</b>     | <b>11.86</b>     |
| Program:               | CIU                                      | ENVIRONMENT-OUTREACH            |                |       |                  |                  |
| Subfund:               | 2S ENV ANP                               | ENV-OPERATING-NON-PROJECT FUND  |                |       |                  |                  |
| 5642                   | Senior Environmental Specialist          | 3,327                           | B              | 4,044 | 0.11             | 0.11             |
|                        |  |                                 | SubFund Total: |       | <b>0.11</b>      | <b>0.11</b>      |
| Subfund:               | 2S ENV GNC                               | GRANTS; NON-PROJECT; CONTINUING |                |       |                  |                  |
| 5638                   | Environmental Assistant                  | 2,354                           | B              | 2,862 | 0.51             | 0.51             |
| 5640                   | Environmental Specialist                 | 2,862                           | B              | 3,479 | 0.20             | 0.20             |
| 5642                   | Senior Environmental Specialist          | 3,327                           | B              | 4,044 | 0.25             | 0.25             |
| 5644                   | Principal Environmental Specialist       | 3,799                           | B              | 4,617 | 0.10             | 0.10             |
|                        |  |                                 | SubFund Total: |       | <b>1.06</b>      | <b>1.06</b>      |
|                        |  |                                 | Program Total: |       | <b>1.17</b>      | <b>1.17</b>      |
| Program:               | CIY                                      | BIO-DIVERSITY                   |                |       |                  |                  |

### Annual Salary Ordinance 2016-2017 and 2017-2018

Budgeted Position Counts (FTE) by Department and Job Code

| Job Code   | Title                     | Low        | Type                           | High | 2016-2017<br>FTE | 2017-2018<br>FTE |
|------------|---------------------------|------------|--------------------------------|------|------------------|------------------|
| <b>ENV</b> | <b>ENVIRONMENT</b>        |            |                                |      |                  |                  |
| Program:   | CIY                       |            | BIO-DIVERSITY                  |      |                  |                  |
| Subfund:   | 2S ENV ANP                |            | ENV-OPERATING-NON-PROJECT FUND |      |                  |                  |
| TEMPM      | Temporary - Miscellaneous | 0.00       | B                              | 0.00 | 0.95             | 0.92             |
|            |                           |            | SubFund Total:                 |      | <b>0.95</b>      | <b>0.92</b>      |
|            |                           |            | Program Total:                 |      | <b>0.95</b>      | <b>0.92</b>      |
|            |                           | <b>ENV</b> | Department Total:              |      | <b>97.68</b>     | <b>97.57</b>     |

**Annual Salary Ordinance 2016-2017 and 2017-2018****Budgeted Position Counts (FTE) by Department and Job Code**

| Job Code                  | Title                          | Low                              | Type | High  | 2016-2017<br>FTE | 2017-2018<br>FTE |
|---------------------------|--------------------------------|----------------------------------|------|-------|------------------|------------------|
| <b>LIB PUBLIC LIBRARY</b> |                                |                                  |      |       |                  |                  |
| Program:                  | EEF                            | MAIN PROGRAM                     |      |       |                  |                  |
| Subfund:                  | 2S LIB NPR                     | PUBLIC LIBRARY PRESERVATION FUND |      |       |                  |                  |
| 0922                      | Manager I                      | 3,661                            | B    | 4,672 | 1.54             | 2.00             |
| 0952                      | Deputy Director II             | 4,238                            | B    | 5,408 | 1.00             | 1.00             |
| 1436                      | Brailist                       | 1,918                            | B    | 2,332 | 1.00             | 1.00             |
| 1840                      | Junior Management Assistant    | 2,303                            | B    | 2,800 | 1.00             | 1.00             |
| 3602                      | Library Page                   | 1,634                            | B    | 1,985 | 52.50            | 52.50            |
| 3610                      | Library Assistant              | 2,004                            | B    | 2,435 | 17.00            | 17.00            |
| 3616                      | Library Technical Assistant I  | 2,360                            | B    | 2,868 | 24.00            | 24.00            |
| 3618                      | Library Technical Assistant II | 2,564                            | B    | 3,117 | 11.00            | 11.00            |
| 3630                      | Librarian I                    | 2,745                            | B    | 3,337 | 48.00            | 48.50            |
| 3632                      | Librarian II                   | 3,041                            | B    | 3,696 | 15.00            | 15.00            |
| 3634                      | Librarian III                  | 3,353                            | B    | 4,075 | 6.00             | 6.00             |
| TEMPM                     | Temporary - Miscellaneous      | 0.00                             | B    | 0.00  | 1.25             | 1.22             |
| SubFund Total:            |                                |                                  |      |       | <b>179.29</b>    | <b>180.22</b>    |
| Program Total:            |                                |                                  |      |       | <b>179.29</b>    | <b>180.22</b>    |
| Program:                  | EEG                            | BRANCH PROGRAM                   |      |       |                  |                  |
| Subfund:                  | 2S LIB NPR                     | PUBLIC LIBRARY PRESERVATION FUND |      |       |                  |                  |
| 0922                      | Manager I                      | 3,661                            | B    | 4,672 | 0.77             | 1.00             |
| 0952                      | Deputy Director II             | 4,238                            | B    | 5,408 | 1.00             | 1.00             |
| 1840                      | Junior Management Assistant    | 2,303                            | B    | 2,800 | 1.00             | 1.00             |
| 3602                      | Library Page                   | 1,634                            | B    | 1,985 | 79.50            | 82.50            |
| 3610                      | Library Assistant              | 2,004                            | B    | 2,435 | 39.50            | 39.50            |
| 3616                      | Library Technical Assistant I  | 2,360                            | B    | 2,868 | 28.50            | 28.50            |
| 3618                      | Library Technical Assistant II | 2,564                            | B    | 3,117 | 21.50            | 23.00            |
| 3630                      | Librarian I                    | 2,745                            | B    | 3,337 | 29.50            | 31.00            |
| 3632                      | Librarian II                   | 3,041                            | B    | 3,696 | 20.00            | 20.00            |
| 3634                      | Librarian III                  | 3,353                            | B    | 4,075 | 5.00             | 5.00             |
| 7355                      | Truck Driver                   | 2,539                            | B    | 3,234 | 5.91             | 6.00             |
| TEMPM                     | Temporary - Miscellaneous      | 0.00                             | B    | 0.00  | 2.51             | 2.45             |
| SubFund Total:            |                                |                                  |      |       | <b>234.69</b>    | <b>240.95</b>    |
| Program Total:            |                                |                                  |      |       | <b>234.69</b>    | <b>240.95</b>    |
| Program:                  | EGD                            | COLLECTION TECHNICAL SERVICES    |      |       |                  |                  |
| Subfund:                  | 2S LIB NPR                     | PUBLIC LIBRARY PRESERVATION FUND |      |       |                  |                  |
| 0952                      | Deputy Director II             | 4,238                            | B    | 5,408 | 1.00             | 1.00             |

**Annual Salary Ordinance 2016-2017 and 2017-2018**

## Budgeted Position Counts (FTE) by Department and Job Code

| Job Code       | Title                                | Low                                    | Type | High  | 2016-2017<br>FTE | 2017-2018<br>FTE |
|----------------|--------------------------------------|--|------|-------|------------------|------------------|
| <b>LIB</b>     | <b>PUBLIC LIBRARY</b>                |  |      |       |                  |                  |
| Program:       | EGD                                  | COLLECTION TECHNICAL SERVICES          |      |       |                  |                  |
| Subfund:       | 2S LIB NPR                           | PUBLIC LIBRARY PRESERVATION FUND       |      |       |                  |                  |
| 1840           | Junior Management Assistant          | 2,303                                  | B    | 2,800 | 1.00             | 1.00             |
| 3602           | Library Page                         | 1,634                                  | B    | 1,985 | 4.50             | 4.50             |
| 3610           | Library Assistant                    | 2,004                                  | B    | 2,435 | 11.50            | 11.50            |
| 3616           | Library Technical Assistant I        | 2,360                                  | B    | 2,868 | 14.43            | 14.50            |
| 3618           | Library Technical Assistant II       | 2,564                                  | B    | 3,117 | 5.00             | 5.00             |
| 3630           | Librarian I                          | 2,745                                  | B    | 3,337 | 14.00            | 14.00            |
| 3632           | Librarian II                         | 3,041                                  | B    | 3,696 | 5.00             | 5.00             |
| 3634           | Librarian III                        | 3,353                                  | B    | 4,075 | 2.00             | 2.00             |
| 7416           | Book Repairer                        | 1,914                                  | B    | 2,326 | 3.00             | 3.00             |
| 7418           | Senior Book Repairer                 | 2,314                                  | B    | 2,813 | 1.00             | 1.00             |
| TEMPM          | Temporary - Miscellaneous            | 0.00                                   | B    | 0.00  | 0.05             | 0.05             |
| SubFund Total: |                                      |  |      |       | <b>62.48</b>     | <b>62.55</b>     |
| Program Total: |                                      |  |      |       | <b>62.48</b>     | <b>62.55</b>     |
| Program:       | EGF                                  | COMMUNITY PARTNERSHIPS AND PROGRAMMING |      |       |                  |                  |
| Subfund:       | 2S LIB NPR                           | PUBLIC LIBRARY PRESERVATION FUND       |      |       |                  |                  |
| 0952           | Deputy Director II                   | 4,238                                  | B    | 5,408 | 1.00             | 1.00             |
| 1840           | Junior Management Assistant          | 2,303                                  | B    | 2,800 | 3.00             | 3.00             |
| 1844           | Senior Management Assistant          | 2,997                                  | B    | 3,643 | 1.00             | 1.00             |
| 3374           | Volunteer/Outreach Coordinator       | 2,496                                  | B    | 3,035 | 1.00             | 1.00             |
| 3520           | Museum Preparator                    | 1,876                                  | B    | 2,281 | 1.00             | 1.00             |
| 3541           | Curator I                            | 2,089                                  | B    | 2,539 | 1.00             | 1.00             |
| 3542           | Curator II                           | 2,551                                  | B    | 3,101 | 2.00             | 2.00             |
| 3610           | Library Assistant                    | 2,004                                  | B    | 2,435 | 1.00             | 1.00             |
| 3616           | Library Technical Assistant I        | 2,360                                  | B    | 2,868 | 1.00             | 1.00             |
| 3630           | Librarian I                          | 2,745                                  | B    | 3,337 | 1.00             | 1.00             |
| 3632           | Librarian II                         | 3,041                                  | B    | 3,696 | 2.00             | 2.00             |
| 3634           | Librarian III                        | 3,353                                  | B    | 4,075 | 1.00             | 1.00             |
| 9704           | Employment & Training Specialist III | 2,719                                  | B    | 3,304 | 0.77             | 1.00             |
| TEMPM          | Temporary - Miscellaneous            | 0.00                                   | B    | 0.00  | 0.05             | 0.05             |
| SubFund Total: |                                      |  |      |       | <b>16.82</b>     | <b>17.05</b>     |
| Program Total: |                                      |  |      |       | <b>16.82</b>     | <b>17.05</b>     |
| Program:       | EGG                                  | INFORMATION TECHNOLOGY                 |      |       |                  |                  |
| Subfund:       | 2S LIB NPR                           | PUBLIC LIBRARY PRESERVATION FUND       |      |       |                  |                  |

**Annual Salary Ordinance 2016-2017 and 2017-2018**

## Budgeted Position Counts (FTE) by Department and Job Code

| Job Code                  | Title                                    | Low                              | Type | High  | 2016-2017<br>FTE | 2017-2018<br>FTE |
|---------------------------|--|----------------------------------|------|-------|------------------|------------------|
| <b>LTB PUBLIC LIBRARY</b> |  |                                  |      |       |                  |                  |
| Program:                  | EGG                                      | INFORMATION TECHNOLOGY           |      |       |                  |                  |
| Subfund:                  | 2S LIB NPR                               | PUBLIC LIBRARY PRESERVATION FUND |      |       |                  |                  |
| 0952                      | Deputy Director II                       | 4,238                            | B    | 5,408 | 1.00             | 1.00             |
| 1042                      | IS Engineer-Journey                      | 3,768                            | B    | 4,740 | 3.00             | 3.00             |
| 1043                      | IS Engineer-Senior                       | 4,177                            | B    | 5,252 | 1.00             | 1.00             |
| 1052                      | IS Business Analyst                      | 3,041                            | B    | 3,825 | 1.00             | 1.00             |
| 1053                      | IS Business Analyst-Senior               | 3,520                            | B    | 4,428 | 1.00             | 1.00             |
| 1062                      | IS Programmer Analyst                    | 2,626                            | B    | 3,303 | 2.00             | 2.00             |
| 1070                      | IS Project Director                      | 4,493                            | B    | 5,651 | 1.00             | 1.00             |
| 1093                      | IT Operations Support Administrator III  | 2,847                            | B    | 3,460 | 8.00             | 8.00             |
| 1094                      | IT Operations Support Administrator IV   | 3,460                            | B    | 4,206 | 0.77             | 1.00             |
| 1095                      | IT Operations Support Administrator V    | 3,724                            | B    | 4,527 | 1.00             | 1.00             |
| 1766                      | Media Production Technician              | 2,084                            | B    | 2,533 | 2.00             | 2.00             |
| 1771                      | Media Production Specialist              | 2,371                            | B    | 2,882 | 1.00             | 1.00             |
| 1773                      | Media Training Specialist                | 3,047                            | B    | 3,703 | 1.00             | 1.00             |
| 1842                      | Management Assistant                     | 2,614                            | B    | 3,178 | 1.00             | 1.00             |
| 3602                      | Library Page                             | 1,634                            | B    | 1,985 | 0.50             | 0.50             |
| 3610                      | Library Assistant                        | 2,004                            | B    | 2,435 | 0.50             | 0.50             |
| 3616                      | Library Technical Assistant I            | 2,360                            | B    | 2,868 | 4.00             | 4.00             |
| 3630                      | Librarian I                              | 2,745                            | B    | 3,337 | 1.77             | 2.00             |
| 3634                      | Librarian III                            | 3,353                            | B    | 4,075 | 1.00             | 1.00             |
| TEMPM                     | Temporary - Miscellaneous                | 0.00                             | B    | 0.00  | 0.05             | 0.05             |
| SubFund Total:            |  |                                  |      |       | <b>32.59</b>     | <b>33.05</b>     |
| Program Total:            |  |                                  |      |       | <b>32.59</b>     | <b>33.05</b>     |
| Program:                  | EGH                                      | FACILITES                        |      |       |                  |                  |
| Subfund:                  | 2S LIB NPR                               | PUBLIC LIBRARY PRESERVATION FUND |      |       |                  |                  |
| 0922                      | Manager I                                | 3,661                            | B    | 4,672 | 0.77             | 1.00             |
| 0932                      | Manager IV                               | 4,551                            | B    | 5,809 | 1.00             | 1.00             |
| 1820                      | Junior Administrative Analyst            | 2,161                            | B    | 2,627 | 1.00             | 1.00             |
| 1822                      | Administrative Analyst                   | 2,841                            | B    | 3,453 | 1.00             | 1.00             |
| 1842                      | Management Assistant                     | 2,614                            | B    | 3,178 | 1.00             | 1.00             |
| 1926                      | Senior Materials And Supplies Supervisor | 1,980                            | B    | 2,407 | 1.00             | 1.00             |
| 2708                      | Custodian                                | 1,835                            | B    | 2,230 | 42.00            | 42.50            |
| 2716                      | Custodial Assistant Supervisor           | 2,019                            | B    | 2,454 | 3.77             | 4.77             |
| 2718                      | Custodial Supervisor                     | 2,226                            | B    | 2,706 | 1.00             | 1.00             |

**Annual Salary Ordinance 2016-2017 and 2017-2018**

## Budgeted Position Counts (FTE) by Department and Job Code

| Job Code       | Title                                    | Low   | Type | High  | 2016-2017<br>FTE | 2017-2018<br>FTE |
|----------------|--|-------|------|-------|------------------|------------------|
| <b>LIB</b>     | <b>PUBLIC LIBRARY</b>                    |       |      |       |                  |                  |
| Program:       | EGH                                      |       |      |       |                  |                  |
| Subfund:       | 2S LIB NPR                               |       |      |       |                  |                  |
|                | FACILITES                                |       |      |       |                  |                  |
|                | PUBLIC LIBRARY PRESERVATION FUND         |       |      |       |                  |                  |
| 2720           | Janitorial Services Supervisor           | 2,454 | B    | 2,983 | 1.00             | 1.00             |
| 3602           | Library Page                             | 1,634 | B    | 1,985 | 1.50             | 1.50             |
| 7120           | Buildings And Grounds Maintenance Superi | 4,885 | B    | 4,885 | 1.00             | 1.00             |
| 7205           | Chief Stationary Engineer                | 4,256 | B    | 4,256 | 1.00             | 1.00             |
| 7334           | Stationary Engineer                      | 3,355 | B    | 3,355 | 7.00             | 7.00             |
| 7335           | Senior Stationary Engineer               | 3,802 | B    | 3,802 | 0.77             | 1.00             |
| 7344           | Carpenter                                | 2,813 | B    | 3,418 | 1.00             | 1.00             |
| 7345           | Electrician                              | 3,162 | B    | 3,844 | 1.00             | 1.00             |
| 7346           | Painter                                  | 2,589 | B    | 3,147 | 1.00             | 1.00             |
| 7514           | General Laborer                          | 2,074 | B    | 2,521 | 1.00             | 1.00             |
| 8207           | Building And Grounds Patrol Officer      | 2,048 | B    | 2,490 | 17.77            | 19.27            |
| 8211           | Supervising Building and Grounds Patrol  | 2,204 | B    | 2,679 | 2.00             | 2.00             |
| TEMPM          | Temporary - Miscellaneous                | 0.00  | B    | 0.00  | 1.06             | 1.04             |
| SubFund Total: |  |       |      |       | <b>89.64</b>     | <b>93.08</b>     |
| Program Total: |  |       |      |       | <b>89.64</b>     | <b>93.08</b>     |
| Program:       | EIB                                      |       |      |       |                  |                  |
| Subfund:       | 2S LIB NPR                               |       |      |       |                  |                  |
|                | LIBRARY ADMINISTRATION                   |       |      |       |                  |                  |
|                | PUBLIC LIBRARY PRESERVATION FUND         |       |      |       |                  |                  |
| 0931           | Manager III                              | 4,238 | B    | 5,408 | 2.00             | 2.00             |
| 0932           | Manager IV                               | 4,551 | B    | 5,809 | 1.00             | 1.00             |
| 0953           | Deputy Director III                      | 5,269 | B    | 6,725 | 1.00             | 1.00             |
| 0964           | Department Head IV                       | 6,888 | B    | 8,791 | 1.00             | 1.00             |
| 1202           | Personnel Clerk                          | 1,955 | B    | 2,377 | 1.00             | 1.00             |
| 1220           | Payroll Clerk                            | 2,247 | B    | 2,732 | 2.00             | 2.00             |
| 1222           | Senior Payroll And Personnel Clerk       | 2,466 | B    | 2,997 | 1.00             | 1.00             |
| 1224           | Principal Payroll And Personnel Clerk    | 2,719 | B    | 3,304 | 1.00             | 1.00             |
| 1232           | Training Officer                         | 2,989 | B    | 3,633 | 1.00             | 1.00             |
| 1241           | Personnel Analyst                        | 2,449 | B    | 3,604 | 1.00             | 1.00             |
| 1244           | Senior Personnel Analyst                 | 3,460 | B    | 4,206 | 3.00             | 3.00             |
| 1314           | Public Relations Officer                 | 3,126 | B    | 3,799 | 1.00             | 1.00             |
| 1406           | Senior Clerk                             | 1,823 | B    | 2,215 | 1.00             | 1.00             |
| 1452           | Executive Secretary II                   | 2,647 | B    | 3,217 | 1.00             | 1.00             |
| 1544           | Secretary, Library Commission            | 3,155 | B    | 3,836 | 1.00             | 1.00             |



**Annual Salary Ordinance 2016-2017 and 2017-2018**

## Budgeted Position Counts (FTE) by Department and Job Code

| Job Code   | Title                            | Low   | Type | High  | 2016-2017<br>FTE | 2017-2018<br>FTE |
|------------|----------------------------------|-------|------|-------|------------------|------------------|
| <b>LIB</b> | <b>PUBLIC LIBRARY</b>            |       |      |       |                  |                  |
| Program:   | EIB                              |       |      |       |                  |                  |
|            | LIBRARY ADMINISTRATION           |       |      |       |                  |                  |
| Subfund:   | 2S LIB NPR                       |       |      |       |                  |                  |
|            | PUBLIC LIBRARY PRESERVATION FUND |       |      |       |                  |                  |
| 1630       | Account Clerk                    | 1,886 | B    | 2,292 | 1.00             | 1.00             |
| 1632       | Senior Account Clerk             | 2,183 | B    | 2,654 | 1.00             | 1.00             |
| 1634       | Principal Account Clerk          | 2,466 | B    | 2,997 | 1.00             | 1.00             |
| 1654       | Accountant III                   | 3,189 | B    | 3,873 | 1.00             | 1.00             |
| 1657       | Accountant IV                    | 3,689 | B    | 4,484 | 1.00             | 1.00             |
| 1820       | Junior Administrative Analyst    | 2,161 | B    | 2,627 | 1.00             | 1.00             |
| 1824       | Principal Administrative Analyst | 3,836 | B    | 4,662 | 2.00             | 2.00             |
| 1840       | Junior Management Assistant      | 2,303 | B    | 2,800 | 2.00             | 2.00             |
| 3602       | Library Page                     | 1,634 | B    | 1,985 | 0.50             | 0.50             |
| 3616       | Library Technical Assistant I    | 2,360 | B    | 2,868 | 1.00             | 1.00             |
| 5320       | Illustrator And Art Designer     | 2,700 | B    | 3,282 | 1.00             | 1.00             |
| 5322       | Graphic Artist                   | 2,079 | B    | 2,527 | 1.50             | 1.50             |
| TEMPM      | Temporary - Miscellaneous        | 0.00  | B    | 0.00  | 1.06             | 1.04             |
|            | SubFund Total:                   |       |      |       | <b>34.06</b>     | <b>34.04</b>     |
|            | Program Total:                   |       |      |       | <b>34.06</b>     | <b>34.04</b>     |
| Program:   | FAL                              |       |      |       |                  |                  |
|            | CHILDREN'S BASELINE              |       |      |       |                  |                  |
| Subfund:   | 2S LIB NPR                       |       |      |       |                  |                  |
|            | PUBLIC LIBRARY PRESERVATION FUND |       |      |       |                  |                  |
| 3602       | Library Page                     | 1,634 | B    | 1,985 | 5.00             | 5.00             |
| 3610       | Library Assistant                | 2,004 | B    | 2,435 | 0.91             | 1.00             |
| 3616       | Library Technical Assistant I    | 2,360 | B    | 2,868 | 2.00             | 2.00             |
| 3618       | Library Technical Assistant II   | 2,564 | B    | 3,117 | 1.00             | 1.00             |
| 3630       | Librarian I                      | 2,745 | B    | 3,337 | 52.00            | 53.50            |
| 3632       | Librarian II                     | 3,041 | B    | 3,696 | 17.00            | 17.00            |
| 3634       | Librarian III                    | 3,353 | B    | 4,075 | 2.00             | 2.00             |
| 9912       | Public Service Aide - Technical  | 1,040 | B    | 1,258 | 0.50             | 0.50             |
| TEMPM      | Temporary - Miscellaneous        | 0.00  | B    | 0.00  | 0.75             | 0.73             |
|            | SubFund Total:                   |       |      |       | <b>81.16</b>     | <b>82.73</b>     |
|            | Program Total:                   |       |      |       | <b>81.16</b>     | <b>82.73</b>     |
| Program:   | FAY                              |       |      |       |                  |                  |
|            | TRANSITIONAL-AGED YOUTH BASELINE |       |      |       |                  |                  |
| Subfund:   | 2S LIB NPR                       |       |      |       |                  |                  |
|            | PUBLIC LIBRARY PRESERVATION FUND |       |      |       |                  |                  |
| TEMPM      | Temporary - Miscellaneous        | 0.00  | B    | 0.00  | 1.73             | 1.69             |
|            | SubFund Total:                   |       |      |       | <b>1.73</b>      | <b>1.69</b>      |
|            | Program Total:                   |       |      |       | <b>1.73</b>      | <b>1.69</b>      |

**Annual Salary Ordinance 2016-2017 and 2017-2018**  
Budgeted Position Counts (FTE) by Department and Job Code

| Job Code   | Title                 | Low        | Type              | High | 2016-2017<br>FTE | 2017-2018<br>FTE |
|------------|-----------------------|------------|-------------------|------|------------------|------------------|
| <b>LIB</b> | <b>PUBLIC LIBRARY</b> |            |                   |      |                  |                  |
|            |                       | <b>LIB</b> | Department Total: |      | <b>732.46</b>    | <b>745.36</b>    |

**Annual Salary Ordinance 2016-2017 and 2017-2018**  
Budgeted Position Counts (FTE) by Department and Job Code

| Job Code                     | Title                   | Low                       | Type | High  | 2016-2017<br>FTE | 2017-2018<br>FTE |
|------------------------------|-------------------------|---------------------------|------|-------|------------------|------------------|
| <b>LLB</b>                   | <b>LAW LIBRARY</b>      |                           |      |       |                  |                  |
| Program:                     | EEA                     | LAW LIBRARY               |      |       |                  |                  |
| Subfund:                     | 1G AGF AAA              | GF-NON-PROJECT-CONTROLLED |      |       |                  |                  |
| 0170                         | Assistant Law Librarian | 5,100                     | B    | 5,100 | 1.00             | 1.00             |
| 0180                         | Law Librarian           | 6,944                     | B    | 6,944 | 1.00             | 1.00             |
| 0190                         | Bookbinder              | 3,400                     | B    | 3,400 | 1.00             | 1.00             |
| SubFund Total:               |                         |                           |      |       | <b>3.00</b>      | <b>3.00</b>      |
| Program Total:               |                         |                           |      |       | <b>3.00</b>      | <b>3.00</b>      |
| <b>LLB</b> Department Total: |                         |                           |      |       | <b>3.00</b>      | <b>3.00</b>      |

**Annual Salary Ordinance 2016-2017 and 2017-2018**

## Budgeted Position Counts (FTE) by Department and Job Code

| Job Code                                   | Title                                    | Low                                   | Type | High  | 2016-2017<br>FTE | 2017-2018<br>FTE |
|--|--|---------------------------------------|------|-------|------------------|------------------|
| <b>MTA MUNICIPAL TRANSPORTATION AGENCY</b> |  |                                       |      |       |                  |                  |
| Program:                                   | BE1                                      | ADMINISTRATION                        |      |       |                  |                  |
| Subfund:                                   | 5M AAA AAA                               | MUNI-OPERATING-NON-PROJ-CONTROLLED FD |      |       |                  |                  |
| 1033                                       | IS Trainer-Senior                        | 3,460                                 | B    | 4,206 | 1.00             | 1.00             |
| 1041                                       | IS Engineer-Assistant                    | 3,403                                 | B    | 4,279 | 1.00             | 1.00             |
| 1091                                       | IT Operations Support Administrator I    | 1,994                                 | B    | 2,424 | 1.00             | 1.00             |
| 1093                                       | IT Operations Support Administrator III  | 2,847                                 | B    | 3,460 | 1.00             | 1.00             |
| 1094                                       | IT Operations Support Administrator IV   | 3,460                                 | B    | 4,206 | 6.00             | 6.00             |
| 1095                                       | IT Operations Support Administrator V    | 3,724                                 | B    | 4,527 | 1.00             | 1.00             |
| 1241                                       | Personnel Analyst                        | 2,449                                 | B    | 3,604 | 2.00             | 2.00             |
| 1408                                       | Principal Clerk                          | 2,407                                 | B    | 2,926 | 1.00             | 1.00             |
| 1426                                       | Senior Clerk Typist                      | 2,004                                 | B    | 2,435 | 1.00             | 1.00             |
| 1820                                       | Junior Administrative Analyst            | 2,161                                 | B    | 2,627 | 1.00             | 1.00             |
| 1823                                       | Senior Administrative Analyst            | 3,313                                 | B    | 4,028 | 2.00             | 2.00             |
| 1824                                       | Principal Administrative Analyst         | 3,836                                 | B    | 4,662 | 2.00             | 2.00             |
| 1840                                       | Junior Management Assistant              | 2,303                                 | B    | 2,800 | 1.00             | 1.00             |
| 1842                                       | Management Assistant                     | 2,614                                 | B    | 3,178 | 2.00             | 2.00             |
| 1844                                       | Senior Management Assistant              | 2,997                                 | B    | 3,643 | 2.00             | 2.00             |
| 1929                                       | Parts Storekeeper                        | 2,161                                 | B    | 2,627 | 34.50            | 37.00            |
| 1931                                       | Senior Parts Storekeeper                 | 2,348                                 | B    | 2,855 | 6.50             | 7.00             |
| 1935                                       | Principal Parts Storekeeper              | 2,466                                 | B    | 2,997 | 1.00             | 1.00             |
| 1937                                       | Supervising Parts Storekeeper            | 2,589                                 | B    | 3,147 | 1.00             | 1.00             |
| 1942                                       | Assistant Materials Coordinator          | 3,234                                 | B    | 3,931 | 4.00             | 4.00             |
| 1950                                       | Assistant Purchaser                      | 2,230                                 | B    | 2,711 | 11.00            | 11.00            |
| 9110                                       | Fare Collections Receiver                | 2,038                                 | B    | 2,478 | 47.00            | 47.00            |
| 9116                                       | Senior Fare Collections Receiver         | 2,360                                 | B    | 2,868 | 13.00            | 13.00            |
| 9117                                       | Principal Fare Collections Receiver      | 2,969                                 | B    | 3,608 | 3.00             | 3.00             |
| 9172                                       | Manager II, Municipal Transportation Age | 3,661                                 | B    | 4,672 | 3.00             | 3.00             |
| 9174                                       | Manager IV, Municipal Transportation Age | 4,238                                 | B    | 5,408 | 1.00             | 1.00             |
| 9177                                       | Manager III, Municipal Transportation Ag | 3,931                                 | B    | 5,018 | 1.00             | 1.00             |
| 9179                                       | Manager V, Municipal Transportation Agen | 4,551                                 | B    | 5,809 | 1.00             | 1.00             |
| 9180                                       | Manager VI, Municipal Transportation Age | 4,905                                 | B    | 6,260 | 1.00             | 1.00             |
| 9181                                       | Manager VII, Municipal Transportation    | 5,269                                 | B    | 6,725 | 1.00             | 1.00             |

**Annual Salary Ordinance 2016-2017 and 2017-2018**

## Budgeted Position Counts (FTE) by Department and Job Code

| Job Code                                   | Title                                 | Low                                      | Type | High  | 2016-2017<br>FTE | 2017-2018<br>FTE |
|--|---------------------------------------|--|------|-------|------------------|------------------|
| <b>MTA MUNICIPAL TRANSPORTATION AGENCY</b> |                                       |  |      |       |                  |                  |
| Program:                                   | BE1                                   | ADMINISTRATION                           |      |       |                  |                  |
| Subfund:                                   | 5M AAA AAA                            | MUNI-OPERATING-NON-PROJ-CONTROLLED FD    |      |       |                  |                  |
|  | Ag                                    |  |      |       |                  |                  |
| TEMPM                                      | Temporary - Miscellaneous             | 0.00                                     | B    | 0.00  | 2.62             | 2.56             |
| SubFund Total:                             |                                       |  |      |       | <b>156.62</b>    | <b>159.56</b>    |
| Subfund:                                   | 5M AAA OHF                            | MTA-GENERAL ADMINISTRATION OVERHEAD FUND |      |       |                  |                  |
| 1041                                       | IS Engineer-Assistant                 | 3,403                                    | B    | 4,279 | 1.00             | 1.00             |
| 1042                                       | IS Engineer-Journey                   | 3,768                                    | B    | 4,740 | 5.00             | 5.00             |
| 1043                                       | IS Engineer-Senior                    | 4,177                                    | B    | 5,252 | 2.00             | 2.00             |
| 1044                                       | IS Engineer-Principal                 | 4,493                                    | B    | 5,651 | 17.00            | 17.00            |
| 1051                                       | IS Business Analyst-Assistant         | 2,626                                    | B    | 3,303 | 1.00             | 1.00             |
| 1052                                       | IS Business Analyst                   | 3,041                                    | B    | 3,825 | 2.00             | 2.00             |
| 1053                                       | IS Business Analyst-Senior            | 3,520                                    | B    | 4,428 | 6.00             | 6.00             |
| 1054                                       | IS Business Analyst-Principal         | 4,076                                    | B    | 5,126 | 2.00             | 2.00             |
| 1070                                       | IS Project Director                   | 4,493                                    | B    | 5,651 | 2.00             | 2.00             |
| 1202                                       | Personnel Clerk                       | 1,955                                    | B    | 2,377 | 6.00             | 7.00             |
| 1204                                       | Senior Personnel Clerk                | 2,264                                    | B    | 2,752 | 6.00             | 6.00             |
| 1220                                       | Payroll Clerk                         | 2,247                                    | B    | 2,732 | 6.00             | 6.00             |
| 1222                                       | Senior Payroll And Personnel Clerk    | 2,466                                    | B    | 2,997 | 8.00             | 8.00             |
| 1224                                       | Principal Payroll And Personnel Clerk | 2,719                                    | B    | 3,304 | 3.00             | 3.00             |
| 1231                                       | EEO Programs Senior Specialist        | 3,668                                    | B    | 4,458 | 1.00             | 1.00             |
| 1241                                       | Personnel Analyst                     | 2,449                                    | B    | 3,604 | 16.00            | 16.00            |
| 1244                                       | Senior Personnel Analyst              | 3,460                                    | B    | 4,206 | 8.00             | 8.00             |
| 1246                                       | Principal Personnel Analyst           | 4,106                                    | B    | 4,991 | 1.00             | 1.00             |
| 1310                                       | Public Relations Assistant            | 1,980                                    | B    | 2,407 | 2.00             | 2.00             |
| 1312                                       | Public Information Officer            | 2,621                                    | B    | 3,187 | 5.77             | 6.00             |
| 1314                                       | Public Relations Officer              | 3,126                                    | B    | 3,799 | 6.77             | 7.00             |
| 1406                                       | Senior Clerk                          | 1,823                                    | B    | 2,215 | 2.00             | 2.00             |
| 1408                                       | Principal Clerk                       | 2,407                                    | B    | 2,926 | 1.00             | 1.00             |
| 1446                                       | Secretary II                          | 2,209                                    | B    | 2,685 | 3.00             | 3.00             |
| 1450                                       | Executive Secretary I                 | 2,407                                    | B    | 2,926 | 2.00             | 2.00             |
| 1452                                       | Executive Secretary II                | 2,647                                    | B    | 3,217 | 2.00             | 2.00             |
| 1454                                       | Executive Secretary III               | 2,874                                    | B    | 3,493 | 2.00             | 2.00             |
| 1630                                       | Account Clerk                         | 1,886                                    | B    | 2,292 | 2.00             | 2.00             |
| 1632                                       | Senior Account Clerk                  | 2,183                                    | B    | 2,654 | 11.00            | 11.00            |

**Annual Salary Ordinance 2016-2017 and 2017-2018**

## Budgeted Position Counts (FTE) by Department and Job Code

| Job Code                                   | Title                                     | Low                                      | Type | High   | 2016-2017<br>FTE | 2017-2018<br>FTE |
|--|---|--|------|--------|------------------|------------------|
| <b>MTA MUNICIPAL TRANSPORTATION AGENCY</b> |   |  |      |        |                  |                  |
| Program:                                   | BE1                                       | ADMINISTRATION                           |      |        |                  |                  |
| Subfund:                                   | 5M AAA OHF                                | MTA-GENERAL ADMINISTRATION OVERHEAD FUND |      |        |                  |                  |
| 1634                                       | Principal Account Clerk                   | 2,466                                    | B    | 2,997  | 8.00             | 8.00             |
| 1652                                       | Accountant II                             | 2,632                                    | B    | 3,199  | 3.00             | 3.00             |
| 1654                                       | Accountant III                            | 3,189                                    | B    | 3,873  | 11.00            | 11.00            |
| 1657                                       | Accountant IV                             | 3,689                                    | B    | 4,484  | 4.00             | 4.00             |
| 1770                                       | Photographer                              | 2,140                                    | B    | 2,602  | 1.00             | 1.00             |
| 1820                                       | Junior Administrative Analyst             | 2,161                                    | B    | 2,627  | 2.00             | 2.00             |
| 1822                                       | Administrative Analyst                    | 2,841                                    | B    | 3,453  | 6.00             | 6.00             |
| 1823                                       | Senior Administrative Analyst             | 3,313                                    | B    | 4,028  | 10.00            | 10.00            |
| 1824                                       | Principal Administrative Analyst          | 3,836                                    | B    | 4,662  | 12.00            | 12.00            |
| 1840                                       | Junior Management Assistant               | 2,303                                    | B    | 2,800  | 2.00             | 2.00             |
| 1844                                       | Senior Management Assistant               | 2,997                                    | B    | 3,643  | 2.00             | 2.00             |
| 5290                                       | Transit Planner IV                        | 4,082                                    | B    | 4,961  | 1.00             | 1.00             |
| 5293                                       | Planner IV                                | 4,082                                    | B    | 4,961  | 1.00             | 1.00             |
| 5320                                       | Illustrator And Art Designer              | 2,700                                    | B    | 3,282  | 2.00             | 2.00             |
| 9122                                       | Transit Information Clerk                 | 2,226                                    | B    | 2,706  | 2.00             | 2.00             |
| 9124                                       | Senior Transit Information Clerk          | 2,326                                    | B    | 2,827  | 1.00             | 1.00             |
| 9151                                       | Real Estate Development Manager           | 4,082                                    | B    | 4,961  | 1.00             | 1.00             |
| 9172                                       | Manager II, Municipal Transportation Age  | 3,661                                    | B    | 4,672  | 11.77            | 12.00            |
| 9174                                       | Manager IV, Municipal Transportation Age  | 4,238                                    | B    | 5,408  | 13.00            | 13.00            |
| 9177                                       | Manager III, Municipal Transportation Ag  | 3,931                                    | B    | 5,018  | 1.00             | 1.00             |
| 9179                                       | Manager V, Municipal Transportation Agen  | 4,551                                    | B    | 5,809  | 6.00             | 6.00             |
| 9180                                       | Manager VI, Municipal Transportation Age  | 4,905                                    | B    | 6,260  | 3.00             | 3.00             |
| 9181                                       | Manager VII, Municipal Transportation Ag  | 5,269                                    | B    | 6,725  | 2.00             | 2.00             |
| 9182                                       | Manager VIII, Municipal Transportation Ag | 5,636                                    | B    | 7,193  | 2.50             | 2.50             |
| 9183                                       | Deputy Director I, Municipal Transportat  | 5,991                                    | B    | 7,647  | 3.00             | 3.00             |
| 9186                                       | General Manager, Public Transportation D  | 12,025                                   | B    | 12,025 | 1.00             | 1.00             |
| 9187                                       | Deputy Director II Municipal Transportat  | 6,387                                    | B    | 8,152  | 2.00             | 2.00             |
| 9190                                       | Board Secretary, Municipal Transportatio  | 4,551                                    | B    | 5,809  | 1.00             | 1.00             |

**Annual Salary Ordinance 2016-2017 and 2017-2018**

## Budgeted Position Counts (FTE) by Department and Job Code

| Job Code                                   | Title   | Low   | Type | High  | 2016-2017<br>FTE | 2017-2018<br>FTE |
|--|---|-------|------|-------|------------------|------------------|
| <b>MTA MUNICIPAL TRANSPORTATION AGENCY</b> |   |       |      |       |                  |                  |
| Program:                                   | BE1 ADMINISTRATION                                  |       |      |       |                  |                  |
| Subfund:                                   | 5M AAA OHF MTA-GENERAL ADMINISTRATION OVERHEAD FUND |       |      |       |                  |                  |
| 9920                                       | Public Service Aide - Assistant To Profe            | 1,491 | B    | 1,491 | 1.54             | 2.00             |
| TEMPM                                      | Temporary - Miscellaneous                           | 0.00  | B    | 0.00  | 7.24             | 7.07             |
| SubFund Total:                             |   |       |      |       | <b>256.59</b>    | <b>258.57</b>    |
| Subfund:                                   | 5M AAA PSF MUNI RAILWAY PERSONNEL FUND              |       |      |       |                  |                  |
| 1044                                       | IS Engineer-Principal                               | 4,493 | B    | 5,651 | 1.00             | 1.00             |
| 1052                                       | IS Business Analyst                                 | 3,041 | B    | 3,825 | 4.00             | 4.00             |
| 1054                                       | IS Business Analyst-Principal                       | 4,076 | B    | 5,126 | 1.00             | 1.00             |
| 1093                                       | IT Operations Support Administrator III             | 2,847 | B    | 3,460 | 1.00             | 1.00             |
| 1204                                       | Senior Personnel Clerk                              | 2,264 | B    | 2,752 | 1.00             | 1.00             |
| 1222                                       | Senior Payroll And Personnel Clerk                  | 2,466 | B    | 2,997 | 1.00             | 1.00             |
| 1226                                       | Chief Payroll And Personnel Clerk                   | 2,868 | B    | 3,486 | 1.00             | 1.00             |
| 1241                                       | Personnel Analyst                                   | 2,449 | B    | 3,604 | 1.00             | 1.00             |
| 1244                                       | Senior Personnel Analyst                            | 3,460 | B    | 4,206 | 1.00             | 1.00             |
| 1310                                       | Public Relations Assistant                          | 1,980 | B    | 2,407 | 1.00             | 1.00             |
| 1312                                       | Public Information Officer                          | 2,621 | B    | 3,187 | 5.00             | 5.00             |
| 1402                                       | Junior Clerk  | 1,615 | B    | 1,960 | 1.00             | 1.00             |
| 1450                                       | Executive Secretary I                               | 2,407 | B    | 2,926 | 1.00             | 1.00             |
| 1634                                       | Principal Account Clerk                             | 2,466 | B    | 2,997 | 5.00             | 5.00             |
| 1652                                       | Accountant II                                       | 2,632 | B    | 3,199 | 4.00             | 4.00             |
| 1654                                       | Accountant III                                      | 3,189 | B    | 3,873 | 7.00             | 7.00             |
| 1657                                       | Accountant IV                                       | 3,689 | B    | 4,484 | 5.00             | 5.00             |
| 1820                                       | Junior Administrative Analyst                       | 2,161 | B    | 2,627 | 1.00             | 1.00             |
| 1822                                       | Administrative Analyst                              | 2,841 | B    | 3,453 | 6.00             | 6.00             |
| 1823                                       | Senior Administrative Analyst                       | 3,313 | B    | 4,028 | 6.00             | 6.00             |
| 1824                                       | Principal Administrative Analyst                    | 3,836 | B    | 4,662 | 16.00            | 16.00            |
| 1942                                       | Assistant Materials Coordinator                     | 3,234 | B    | 3,931 | 1.00             | 1.00             |
| 2978                                       | Contract Compliance Officer II                      | 4,218 | B    | 5,126 | 4.00             | 4.00             |
| 2992                                       | Contract Compliance Officer I                       | 3,217 | B    | 3,910 | 2.00             | 2.00             |
| 5277                                       | Planner I   | 2,388 | B    | 2,902 | 2.00             | 2.00             |
| 5288                                       | Transit Planner II                                  | 2,902 | B    | 3,527 | 1.00             | 1.00             |
| 5289                                       | Transit Planner III                                 | 3,446 | B    | 4,188 | 2.00             | 2.00             |
| 5322                                       | Graphic Artist                                      | 2,079 | B    | 2,527 | 1.00             | 1.00             |
| 9174                                       | Manager IV, Municipal Transportation<br>Age         | 4,238 | B    | 5,408 | 2.00             | 2.00             |

**Annual Salary Ordinance 2016-2017 and 2017-2018**

## Budgeted Position Counts (FTE) by Department and Job Code

| Job Code                                   | Title   | Low   | Type | High  | 2016-2017<br>FTE | 2017-2018<br>FTE |
|--|---|-------|------|-------|------------------|------------------|
| <b>MTA MUNICIPAL TRANSPORTATION AGENCY</b> |   |       |      |       |                  |                  |
| Program:                                   | BE1 ADMINISTRATION                              |       |      |       |                  |                  |
| Subfund:                                   | 5M AAA PSF MUNI RAILWAY PERSONNEL FUND          |       |      |       |                  |                  |
| 9177                                       | Manager III, Municipal Transportation Ag        | 3,931 | B    | 5,018 | 2.00             | 2.00             |
| 9179                                       | Manager V, Municipal Transportation Agen        | 4,551 | B    | 5,809 | 4.00             | 4.00             |
| 9181                                       | Manager VII, Municipal Transportation Ag        | 5,269 | B    | 6,725 | 3.00             | 3.00             |
| 9182                                       | Manager VIII, Municipal Transportation Ag       | 5,636 | B    | 7,193 | 1.50             | 1.50             |
| TEMPM                                      | Temporary - Miscellaneous                       | 0.00  | B    | 0.00  | 2.65             | 2.58             |
| SubFund Total:                             |   |       |      |       | <b>98.15</b>     | <b>98.08</b>     |
| Program Total:                             |   |       |      |       | <b>511.36</b>    | <b>516.21</b>    |
| Program:                                   | BE2 PARKING & TRAFFIC                           |       |      |       |                  |                  |
| Subfund:                                   | 5N AAA AAA PTC-OPERATING-NON-PROJ-CONTROLLED FD |       |      |       |                  |                  |
| 1406                                       | Senior Clerk                                    | 1,823 | B    | 2,215 | 6.00             | 6.00             |
| 1408                                       | Principal Clerk                                 | 2,407 | B    | 2,926 | 4.00             | 4.00             |
| 1410                                       | Chief Clerk                                     | 2,758 | B    | 3,353 | 1.00             | 1.00             |
| 1426                                       | Senior Clerk Typist                             | 2,004 | B    | 2,435 | 2.00             | 2.00             |
| 1452                                       | Executive Secretary II                          | 2,647 | B    | 3,217 | 1.00             | 1.00             |
| 1820                                       | Junior Administrative Analyst                   | 2,161 | B    | 2,627 | 1.00             | 1.00             |
| 1822                                       | Administrative Analyst                          | 2,841 | B    | 3,453 | 1.00             | 1.00             |
| 1823                                       | Senior Administrative Analyst                   | 3,313 | B    | 4,028 | 3.77             | 4.00             |
| 1840                                       | Junior Management Assistant                     | 2,303 | B    | 2,800 | 1.00             | 1.00             |
| 1842                                       | Management Assistant                            | 2,614 | B    | 3,178 | 2.00             | 2.00             |
| 1844                                       | Senior Management Assistant                     | 2,997 | B    | 3,643 | 4.00             | 4.00             |
| 1936                                       | Senior Storekeeper                              | 2,048 | B    | 2,490 | 2.00             | 2.00             |
| 1942                                       | Assistant Materials Coordinator                 | 3,234 | B    | 3,931 | 1.00             | 1.00             |
| 5203                                       | Assistant Engineer                              | 3,263 | B    | 3,966 | 7.00             | 7.00             |
| 5207                                       | Associate Engineer                              | 3,799 | B    | 4,617 | 6.00             | 6.00             |
| 5211                                       | Engineer/Architect/Landscape Architect S        | 5,090 | B    | 6,187 | 3.00             | 3.00             |
| 5212                                       | Engineer/Architect Principal                    | 5,905 | B    | 7,178 | 1.00             | 1.00             |
| 5241                                       | Engineer  | 4,397 | B    | 5,345 | 4.77             | 5.00             |
| 5277                                       | Planner I                                       | 2,388 | B    | 2,902 | 1.00             | 1.00             |
| 5288                                       | Transit Planner II                              | 2,902 | B    | 3,527 | 0.77             | 1.00             |
| 5289                                       | Transit Planner III                             | 3,446 | B    | 4,188 | 2.00             | 2.00             |



**Annual Salary Ordinance 2016-2017 and 2017-2018**

## Budgeted Position Counts (FTE) by Department and Job Code

| Job Code                                   | Title                                     | Low                                  | Type | High  | 2016-2017<br>FTE | 2017-2018<br>FTE |
|--|---|--------------------------------------|------|-------|------------------|------------------|
| <b>MTA MUNICIPAL TRANSPORTATION AGENCY</b> |   |                                      |      |       |                  |                  |
| Program:                                   | BE2                                       | PARKING & TRAFFIC                    |      |       |                  |                  |
| Subfund:                                   | SN AAA AAA                                | PTC-OPERATING-NON-PROJ-CONTROLLED FD |      |       |                  |                  |
| 5290                                       | Transit Planner IV                        | 4,082                                | B    | 4,961 | 1.00             | 1.00             |
| 5302                                       | Traffic Survey Technician                 | 2,401                                | B    | 2,918 | 12.00            | 12.00            |
| 5303                                       | Supervisor, Traffic And Street Signs      | 3,155                                | B    | 3,836 | 4.00             | 4.00             |
| 5306                                       | Traffic Sign Manager                      | 3,734                                | B    | 4,539 | 1.00             | 1.00             |
| 5366                                       | Engineering Associate II                  | 3,126                                | B    | 3,799 | 2.00             | 2.00             |
| 6231                                       | Senior Street Inspector                   | 3,005                                | B    | 3,653 | 2.00             | 2.00             |
| 7242                                       | Painter Supervisor I                      | 2,940                                | B    | 3,769 | 4.00             | 4.00             |
| 7243                                       | Parking Meter Repairer Supervisor I       | 2,772                                | B    | 3,369 | 4.00             | 4.00             |
| 7258                                       | Maintenance Machinist Supervisor I        | 4,255                                | B    | 4,255 | 1.00             | 1.00             |
| 7332                                       | Maintenance Machinist                     | 2,745                                | B    | 3,337 | 3.00             | 3.00             |
| 7346                                       | Painter                                   | 2,589                                | B    | 3,147 | 21.00            | 21.00            |
| 7432                                       | Electrical Line Helper                    | 2,614                                | B    | 3,178 | 2.00             | 2.00             |
| 7444                                       | Parking Meter Repairer                    | 2,383                                | B    | 2,896 | 21.00            | 21.00            |
| 7457                                       | Sign Worker                               | 2,199                                | B    | 2,672 | 23.00            | 23.00            |
| 8167                                       | Parking Hearing Examiner                  | 3,093                                | B    | 3,760 | 8.00             | 8.00             |
| 8168                                       | Parking Hearing Supervisor                | 3,537                                | B    | 4,299 | 1.00             | 1.00             |
| 8214                                       | Parking Control Officer                   | 1,927                                | B    | 2,483 | 1.00             | 1.00             |
| 9145                                       | Traffic Signal Electrician                | 4,221                                | B    | 4,221 | 14.00            | 14.00            |
| 9147                                       | Traffic Signal Electrician Supervisor I   | 4,742                                | B    | 4,742 | 2.00             | 2.00             |
| 9149                                       | Traffic Signal Electrician Supervisor II  | 5,298                                | B    | 5,298 | 1.00             | 1.00             |
| 9172                                       | Manager II, Municipal Transportation Age  | 3,661                                | B    | 4,672 | 4.00             | 4.00             |
| 9174                                       | Manager IV, Municipal Transportation Age  | 4,238                                | B    | 5,408 | 2.00             | 2.00             |
| 9177                                       | Manager III, Municipal Transportation Ag  | 3,931                                | B    | 5,018 | 5.00             | 5.00             |
| 9179                                       | Manager V, Municipal Transportation Agen  | 4,551                                | B    | 5,809 | 0.00             | 0.50             |
| 9180                                       | Manager VI, Municipal Transportation Age  | 4,905                                | B    | 6,260 | 3.00             | 3.00             |
| 9182                                       | Manager VIII, Municipal Transportation Ag | 5,636                                | B    | 7,193 | 1.00             | 1.00             |
| 9187                                       | Deputy Director II Municipal Transportat  | 6,387                                | B    | 8,152 | 1.00             | 1.00             |
| 9504                                       | Permit and Citation Clerk                 | 2,230                                | B    | 2,711 | 18.00            | 18.00            |
| 9506                                       | Senior Permit and Citation Clerk          | 2,449                                | B    | 2,977 | 20.00            | 20.00            |

**Annual Salary Ordinance 2016-2017 and 2017-2018**

## Budgeted Position Counts (FTE) by Department and Job Code

| Job Code                                   | Title  | Low   | Type | High  | 2016-2017<br>FTE | 2017-2018<br>FTE |
|--|--|-------|------|-------|------------------|------------------|
| <b>MTA MUNICIPAL TRANSPORTATION AGENCY</b> |  |       |      |       |                  |                  |
| Program:                                   | BE2 PARKING & TRAFFIC                            |       |      |       |                  |                  |
| Subfund:                                   | 5N AAA AAA PTC-OPERATING-NON-PROJ-CONTROLLED FD  |       |      |       |                  |                  |
| 9508                                       | Principal Permit and Citation Clerk              | 2,666 | B    | 3,241 | 7.00             | 7.00             |
| TEMPM                                      | Temporary - Miscellaneous                        | 0.00  | B    | 0.00  | 22.88            | 22.35            |
| SubFund Total:                             |  |       |      |       | <b>267.19</b>    | <b>267.85</b>    |
| Subfund:                                   | 5N AAA PSF PARKING & TRAFFIC PERSONNEL FUND      |       |      |       |                  |                  |
| 1823                                       | Senior Administrative Analyst                    | 3,313 | B    | 4,028 | 3.00             | 3.00             |
| 5201                                       | Junior Engineer                                  | 2,890 | B    | 3,513 | 2.00             | 2.00             |
| 5203                                       | Assistant Engineer                               | 3,263 | B    | 3,966 | 15.00            | 15.00            |
| 5207                                       | Associate Engineer                               | 3,799 | B    | 4,617 | 11.00            | 11.00            |
| 5211                                       | Engineer/Architect/Landscape Architect<br>S      | 5,090 | B    | 6,187 | 1.00             | 1.00             |
| 5241                                       | Engineer   | 4,397 | B    | 5,345 | 6.00             | 6.00             |
| 5290                                       | Transit Planner IV                               | 4,082 | B    | 4,961 | 1.00             | 1.00             |
| 5302                                       | Traffic Survey Technician                        | 2,401 | B    | 2,918 | 3.00             | 3.00             |
| 5304                                       | Materials Testing Aide                           | 2,252 | B    | 2,737 | 1.00             | 1.00             |
| 5364                                       | Engineering Associate I                          | 2,700 | B    | 3,282 | 1.00             | 1.00             |
| 5366                                       | Engineering Associate II                         | 3,126 | B    | 3,799 | 1.00             | 1.00             |
| 5502                                       | Project Manager I                                | 4,952 | B    | 4,952 | 4.77             | 5.00             |
| 5506                                       | Project Manager III                              | 6,956 | B    | 6,956 | 1.00             | 1.00             |
| 7346                                       | Painter  | 2,589 | B    | 3,147 | 18.00            | 18.00            |
| 7432                                       | Electrical Line Helper                           | 2,614 | B    | 3,178 | 2.00             | 2.00             |
| 7457                                       | Sign Worker                                      | 2,199 | B    | 2,672 | 2.00             | 2.00             |
| 9145                                       | Traffic Signal Electrician                       | 4,221 | B    | 4,221 | 7.00             | 7.00             |
| 9147                                       | Traffic Signal Electrician Supervisor I          | 4,742 | B    | 4,742 | 1.00             | 1.00             |
| TEMPM                                      | Temporary - Miscellaneous                        | 0.00  | B    | 0.00  | 0.02             | 0.02             |
| SubFund Total:                             |  |       |      |       | <b>80.79</b>     | <b>81.02</b>     |
| Program Total:                             |  |       |      |       | <b>347.98</b>    | <b>348.87</b>    |
| Program:                                   | BE3 SECURITY, SAFETY, TRAINING & ENFORCEMENT     |       |      |       |                  |                  |
| Subfund:                                   | 5M AAA AAA MUNI-OPERATING-NON-PROJ-CONTROLLED FD |       |      |       |                  |                  |
| 1406                                       | Senior Clerk                                     | 1,823 | B    | 2,215 | 5.50             | 6.00             |
| 1408                                       | Principal Clerk                                  | 2,407 | B    | 2,926 | 1.00             | 1.00             |
| 1410                                       | Chief Clerk                                      | 2,758 | B    | 3,353 | 1.00             | 1.00             |
| 1452                                       | Executive Secretary II                           | 2,647 | B    | 3,217 | 1.00             | 1.00             |
| 1820                                       | Junior Administrative Analyst                    | 2,161 | B    | 2,627 | 1.00             | 1.00             |

**Annual Salary Ordinance 2016-2017 and 2017-2018**

## Budgeted Position Counts (FTE) by Department and Job Code

| Job Code                                   | Title                                    | Low                                      | Type | High  | 2016-2017<br>FTE | 2017-2018<br>FTE |
|--|--|--|------|-------|------------------|------------------|
| <b>MTA MUNICIPAL TRANSPORTATION AGENCY</b> |  |  |      |       |                  |                  |
| Program:                                   | BE3                                      | SECURITY, SAFETY, TRAINING & ENFORCEMENT |      |       |                  |                  |
| Subfund:                                   | 5M AAA AAA                               | MUNI-OPERATING-NON-PROJ-CONTROLLED FD    |      |       |                  |                  |
| 1823                                       | Senior Administrative Analyst            | 3,313                                    | B    | 4,028 | 1.00             | 1.00             |
| 1840                                       | Junior Management Assistant              | 2,303                                    | B    | 2,800 | 2.00             | 2.00             |
| 1844                                       | Senior Management Assistant              | 2,997                                    | B    | 3,643 | 1.00             | 1.00             |
| 5288                                       | Transit Planner II                       | 2,902                                    | B    | 3,527 | 1.00             | 1.00             |
| 8121                                       | Fare Inspections Supervisor/Investigator | 2,847                                    | B    | 3,460 | 9.00             | 9.00             |
| 9124                                       | Senior Transit Information Clerk         | 2,326                                    | B    | 2,827 | 2.00             | 2.00             |
| 9132                                       | Transit Fare Inspector                   | 2,172                                    | B    | 2,640 | 54.00            | 54.00            |
| 9139                                       | Transit Supervisor                       | 2,960                                    | B    | 3,597 | 58.00            | 58.00            |
| 9140                                       | Transit Manager I                        | 3,493                                    | B    | 4,246 | 5.00             | 5.00             |
| 9141                                       | Transit Manager II                       | 3,948                                    | B    | 4,799 | 1.00             | 1.00             |
| 9172                                       | Manager II, Municipal Transportation Age | 3,661                                    | B    | 4,672 | 1.00             | 1.00             |
| 9174                                       | Manager IV, Municipal Transportation Age | 4,238                                    | B    | 5,408 | 2.00             | 2.00             |
| 9179                                       | Manager V, Municipal Transportation Agen | 4,551                                    | B    | 5,809 | 1.00             | 1.00             |
| 9183                                       | Deputy Director I, Municipal Transportat | 5,991                                    | B    | 7,647 | 1.00             | 1.00             |
| 9520                                       | Transportation Safety Specialist         | 3,679                                    | B    | 4,471 | 10.50            | 11.00            |
| 9708                                       | Employment & Training Specialist VI      | 3,921                                    | B    | 4,766 | 1.00             | 1.00             |
| 9914                                       | Public Service Aide - Administration     | 1,487                                    | B    | 1,487 | 3.00             | 3.00             |
| 9916                                       | Public Service Aide - Public Works       | 1,138                                    | B    | 1,333 | 24.00            | 24.00            |
| TEMPM                                      | Temporary - Miscellaneous                | 0.00                                     | B    | 0.00  | 16.19            | 15.82            |
| SubFund Total:                             |  |  |      |       | <b>203.19</b>    | <b>203.82</b>    |
| Subfund:                                   | 5M AAA OHF                               | MTA-GENERAL ADMINISTRATION OVERHEAD FUND |      |       |                  |                  |
| 1244                                       | Senior Personnel Analyst                 | 3,460                                    | B    | 4,206 | 3.00             | 3.00             |
| 1450                                       | Executive Secretary I                    | 2,407                                    | B    | 2,926 | 1.00             | 1.00             |
| 1824                                       | Principal Administrative Analyst         | 3,836                                    | B    | 4,662 | 0.50             | 1.00             |
| 5177                                       | Safety Officer                           | 4,246                                    | B    | 5,161 | 1.00             | 1.00             |
| 6130                                       | Safety Analyst                           | 3,851                                    | B    | 4,681 | 4.00             | 4.00             |
| 6138                                       | Industrial Hygienist                     | 3,851                                    | B    | 4,681 | 1.00             | 1.00             |
| 9174                                       | Manager IV, Municipal Transportation Age | 4,238                                    | B    | 5,408 | 1.00             | 1.00             |
| 9179                                       | Manager V, Municipal Transportation Agen | 4,551                                    | B    | 5,809 | 1.00             | 1.00             |
| SubFund Total:                             |  |  |      |       | <b>12.50</b>     | <b>13.00</b>     |

**Annual Salary Ordinance 2016-2017 and 2017-2018**

## Budgeted Position Counts (FTE) by Department and Job Code

| Job Code                                   | Title                                     | Low                                      | Type | High  | 2016-2017<br>FTE | 2017-2018<br>FTE |
|--|---|--|------|-------|------------------|------------------|
| <b>MTA MUNICIPAL TRANSPORTATION AGENCY</b> |   |  |      |       |                  |                  |
| Program:                                   | BE3                                       | SECURITY, SAFETY, TRAINING & ENFORCEMENT |      |       |                  |                  |
| Subfund:                                   | 5N AAA AAA                                | PTC-OPERATING-NON-PROJ-CONTROLLED FD     |      |       |                  |                  |
| 1091                                       | IT Operations Support Administrator I     | 1,994                                    | B    | 2,424 | 2.00             | 2.00             |
| 1406                                       | Senior Clerk                              | 1,823                                    | B    | 2,215 | 2.00             | 2.00             |
| 1424                                       | Clerk Typist                              | 1,827                                    | B    | 2,221 | 2.00             | 2.00             |
| 1426                                       | Senior Clerk Typist                       | 2,004                                    | B    | 2,435 | 1.00             | 1.00             |
| 1704                                       | Communications Dispatcher I               | 1,941                                    | B    | 2,360 | 15.00            | 15.00            |
| 1705                                       | Communications Dispatcher II              | 2,151                                    | B    | 2,614 | 6.00             | 6.00             |
| 1708                                       | Senior Telephone Operator                 | 1,923                                    | B    | 2,337 | 2.77             | 3.00             |
| 1823                                       | Senior Administrative Analyst             | 3,313                                    | B    | 4,028 | 3.00             | 3.00             |
| 1824                                       | Principal Administrative Analyst          | 3,836                                    | B    | 4,662 | 1.00             | 1.00             |
| 1842                                       | Management Assistant                      | 2,614                                    | B    | 3,178 | 1.00             | 1.00             |
| 1934                                       | Storekeeper                               | 1,923                                    | B    | 2,337 | 2.00             | 2.00             |
| 7410                                       | Automotive Service Worker                 | 2,135                                    | B    | 2,596 | 1.00             | 1.00             |
| 8121                                       | Fare Inspections Supervisor/Investigator  | 2,847                                    | B    | 3,460 | 1.00             | 1.00             |
| 8214                                       | Parking Control Officer                   | 1,927                                    | B    | 2,483 | 310.16           | 312.00           |
| 8216                                       | Senior Parking Control Officer            | 2,303                                    | B    | 2,969 | 33.00            | 33.00            |
| 8219                                       | Parking Enforcement Administrator         | 3,093                                    | B    | 3,760 | 4.00             | 4.00             |
| 9180                                       | Manager VI, Municipal Transportation Age  | 4,905                                    | B    | 6,260 | 1.00             | 1.00             |
| 9182                                       | Manager VIII, Municipal Transportation Ag | 5,636                                    | B    | 7,193 | 1.00             | 1.00             |
| SubFund Total:                             |   |  |      |       | <b>388.93</b>    | <b>391.00</b>    |
| Program Total:                             |   |  |      |       | <b>604.62</b>    | <b>607.82</b>    |
| Program:                                   | BE5                                       | PARKING GARAGES & LOTS                   |      |       |                  |                  |
| Subfund:                                   | 5X OPF AAA                                | OFF-STREET PARKING OPERATING-NON PROJ    |      |       |                  |                  |
| 1312                                       | Public Information Officer                | 2,621                                    | B    | 3,187 | 1.00             | 1.00             |
| 1823                                       | Senior Administrative Analyst             | 3,313                                    | B    | 4,028 | 3.00             | 3.00             |
| 1824                                       | Principal Administrative Analyst          | 3,836                                    | B    | 4,662 | 5.77             | 6.00             |
| 1842                                       | Management Assistant                      | 2,614                                    | B    | 3,178 | 1.00             | 1.00             |
| 1844                                       | Senior Management Assistant               | 2,997                                    | B    | 3,643 | 1.00             | 1.00             |
| 5290                                       | Transit Planner IV                        | 4,082                                    | B    | 4,961 | 0.77             | 1.00             |
| 9177                                       | Manager III, Municipal Transportation Ag  | 3,931                                    | B    | 5,018 | 1.00             | 1.00             |
| 9179                                       | Manager V, Municipal Transportation Agen  | 4,551                                    | B    | 5,809 | 2.00             | 2.00             |

**Annual Salary Ordinance 2016-2017 and 2017-2018**

## Budgeted Position Counts (FTE) by Department and Job Code

| Job Code                                   | Title                                       | Low                                      | Type | High  | 2016-2017<br>FTE | 2017-2018<br>FTE |
|--|---|--|------|-------|------------------|------------------|
| <b>MTA MUNICIPAL TRANSPORTATION AGENCY</b> |   |  |      |       |                  |                  |
| Program:                                   | BE5   | PARKING GARAGES & LOTS                   |      |       |                  |                  |
| Subfund:                                   | 5X OPF AAA                                  | OFF-STREET PARKING OPERATING-NON PROJ    |      |       |                  |                  |
| 9182                                       | Manager VIII, Municipal Transportation Ag   | 5,636                                    | B    | 7,193 | 1.00             | 1.00             |
| TEMPM                                      | Temporary - Miscellaneous                   | 0.00                                     | B    | 0.00  | 4.52             | 4.41             |
| SubFund Total:                             |   |  |      |       | <b>21.06</b>     | <b>21.41</b>     |
| Program Total:                             |   |  |      |       | <b>21.06</b>     | <b>21.41</b>     |
| Program:                                   | BE6   | TAXI SERVICES                            |      |       |                  |                  |
| Subfund:                                   | 5O AAA AAA                                  | TAXI COMMISS-OPER-NON-PROJ-CONTROLLED FD |      |       |                  |                  |
| 1406                                       | Senior Clerk                                | 1,823                                    | B    | 2,215 | 3.00             | 3.00             |
| 1450                                       | Executive Secretary I                       | 2,407                                    | B    | 2,926 | 1.00             | 1.00             |
| 1820                                       | Junior Administrative Analyst               | 2,161                                    | B    | 2,627 | 1.00             | 1.00             |
| 1840                                       | Junior Management Assistant                 | 2,303                                    | B    | 2,800 | 1.00             | 1.00             |
| 9144                                       | Investigator, Taxi and Accessible Service   | 3,018                                    | B    | 3,668 | 7.00             | 7.00             |
| 9174                                       | Manager IV, Municipal Transportation Age    | 4,238                                    | B    | 5,408 | 1.00             | 1.00             |
| 9177                                       | Manager III, Municipal Transportation Ag    | 3,931                                    | B    | 5,018 | 1.00             | 1.00             |
| 9183                                       | Deputy Director I, Municipal Transportation | 5,991                                    | B    | 7,647 | 1.00             | 1.00             |
| 9504                                       | Permit and Citation Clerk                   | 2,230                                    | B    | 2,711 | 2.00             | 2.00             |
| TEMPM                                      | Temporary - Miscellaneous                   | 0.00                                     | B    | 0.00  | 2.35             | 2.30             |
| SubFund Total:                             |   |  |      |       | <b>20.35</b>     | <b>20.30</b>     |
| Program Total:                             |   |  |      |       | <b>20.35</b>     | <b>20.30</b>     |
| Program:                                   | BE7   | CAPITAL PROGRAMS & CONSTRUCTION          |      |       |                  |                  |
| Subfund:                                   | 5M AAA PSF                                  | MUNI RAILWAY PERSONNEL FUND              |      |       |                  |                  |
| 1314                                       | Public Relations Officer                    | 3,126                                    | B    | 3,799 | 1.54             | 2.00             |
| 1424                                       | Clerk Typist                                | 1,827                                    | B    | 2,221 | 1.00             | 1.00             |
| 1446                                       | Secretary II                                | 2,209                                    | B    | 2,685 | 4.00             | 4.00             |
| 1452                                       | Executive Secretary II                      | 2,647                                    | B    | 3,217 | 1.00             | 1.00             |
| 1822                                       | Administrative Analyst                      | 2,841                                    | B    | 3,453 | 2.54             | 3.00             |
| 1823                                       | Senior Administrative Analyst               | 3,313                                    | B    | 4,028 | 6.85             | 8.00             |
| 1824                                       | Principal Administrative Analyst            | 3,836                                    | B    | 4,662 | 3.77             | 4.00             |
| 1825                                       | Principal Administrative Analyst II         | 4,197                                    | B    | 5,101 | 1.54             | 2.00             |
| 1840                                       | Junior Management Assistant                 | 2,303                                    | B    | 2,800 | 1.54             | 2.00             |
| 1842                                       | Management Assistant                        | 2,614                                    | B    | 3,178 | 3.00             | 3.00             |
| 1844                                       | Senior Management Assistant                 | 2,997                                    | B    | 3,643 | 4.31             | 5.00             |

**Annual Salary Ordinance 2016-2017 and 2017-2018**

## Budgeted Position Counts (FTE) by Department and Job Code

| Job Code                                   | Title  | Low   | Type | High  | 2016-2017<br>FTE | 2017-2018<br>FTE |
|--|--|-------|------|-------|------------------|------------------|
| <b>MTA MUNICIPAL TRANSPORTATION AGENCY</b> |  |       |      |       |                  |                  |
| Program:                                   | BE7 CAPITAL PROGRAMS & CONSTRUCTION              |       |      |       |                  |                  |
| Subfund:                                   | 5M AAA PSF MUNI RAILWAY PERSONNEL FUND           |       |      |       |                  |                  |
| 5203                                       | Assistant Engineer                               | 3,263 | B    | 3,966 | 37.69            | 40.00            |
| 5207                                       | Associate Engineer                               | 3,799 | B    | 4,617 | 32.92            | 35.00            |
| 5211                                       | Engineer/Architect/Landscape Architect<br>S      | 5,090 | B    | 6,187 | 17.85            | 19.00            |
| 5212                                       | Engineer/Architect Principal                     | 5,905 | B    | 7,178 | 4.00             | 4.00             |
| 5241                                       | Engineer   | 4,397 | B    | 5,345 | 24.62            | 26.00            |
| 5364                                       | Engineering Associate I                          | 2,700 | B    | 3,282 | 2.00             | 2.00             |
| 5366                                       | Engineering Associate II                         | 3,126 | B    | 3,799 | 1.54             | 2.00             |
| 5380                                       | Student Design Trainee I, Arch., Engr.,          | 2,072 | B    | 2,072 | 3.50             | 3.50             |
| 5502                                       | Project Manager I                                | 4,952 | B    | 4,952 | 7.08             | 8.00             |
| 5504                                       | Project Manager II                               | 5,730 | B    | 5,730 | 9.54             | 10.00            |
| 5506                                       | Project Manager III                              | 6,956 | B    | 6,956 | 3.00             | 3.00             |
| 6317                                       | Assistant Construction Inspector                 | 2,711 | B    | 3,295 | 3.00             | 3.00             |
| 6318                                       | Construction Inspector                           | 3,295 | B    | 4,006 | 11.08            | 12.00            |
| 6319                                       | Senior Construction Inspector                    | 3,633 | B    | 4,416 | 6.31             | 7.00             |
| 9177                                       | Manager III, Municipal Transportation<br>Ag      | 3,931 | B    | 5,018 | 2.00             | 2.00             |
| 9182                                       | Manager VIII, Municipal Transportation<br>Ag     | 5,636 | B    | 7,193 | 1.00             | 1.00             |
| 9187                                       | Deputy Director II Municipal Transportat         | 6,387 | B    | 8,152 | 1.00             | 1.00             |
| TEMPM                                      | Temporary - Miscellaneous                        | 0.00  | B    | 0.00  | 0.36             | 0.35             |
| SubFund Total:                             |  |       |      |       | <b>199.58</b>    | <b>213.85</b>    |
| Program Total:                             |  |       |      |       | <b>199.58</b>    | <b>213.85</b>    |
| Program:                                   | BEB DEVELOPMENT AND PLANNING                     |       |      |       |                  |                  |
| Subfund:                                   | 5M AAA AAA MUNI-OPERATING-NON-PROJ-CONTROLLED FD |       |      |       |                  |                  |
| 1314                                       | Public Relations Officer                         | 3,126 | B    | 3,799 | 0.77             | 1.00             |
| 5283                                       | Planner V  | 4,848 | B    | 5,893 | 1.00             | 1.00             |
| 5288                                       | Transit Planner II                               | 2,902 | B    | 3,527 | 1.00             | 1.00             |
| 9172                                       | Manager II, Municipal Transportation<br>Age      | 3,661 | B    | 4,672 | 1.00             | 1.00             |
| 9174                                       | Manager IV, Municipal Transportation<br>Age      | 4,238 | B    | 5,408 | 1.00             | 1.00             |
| 9179                                       | Manager V, Municipal Transportation<br>Agen      | 4,551 | B    | 5,809 | 1.00             | 1.00             |
| TEMPM                                      | Temporary - Miscellaneous                        | 0.00  | B    | 0.00  | 0.15             | 0.15             |

**Annual Salary Ordinance 2016-2017 and 2017-2018**

## Budgeted Position Counts (FTE) by Department and Job Code

| Job Code                                   | Title                                     | Low                                   | Type | High  | 2016-2017<br>FTE | 2017-2018<br>FTE |
|--|---|---------------------------------------|------|-------|------------------|------------------|
| <b>MTA MUNICIPAL TRANSPORTATION AGENCY</b> |   |                                       |      |       |                  |                  |
| Program:                                   | BEB                                       | DEVELOPMENT AND PLANNING              |      |       |                  |                  |
| Subfund:                                   | 5M AAA AAA                                | MUNI-OPERATING-NON-PROJ-CONTROLLED FD |      |       |                  |                  |
| SubFund Total:                             |   |                                       |      |       | <b>5.92</b>      | <b>6.15</b>      |
| Subfund:                                   | 5M AAA PSF                                | MUNI RAILWAY PERSONNEL FUND           |      |       |                  |                  |
| 1446                                       | Secretary II                              | 2,209                                 | B    | 2,685 | 1.00             | 1.00             |
| 1822                                       | Administrative Analyst                    | 2,841                                 | B    | 3,453 | 1.00             | 1.00             |
| 1823                                       | Senior Administrative Analyst             | 3,313                                 | B    | 4,028 | 2.00             | 2.00             |
| 3630                                       | Librarian I                               | 2,745                                 | B    | 3,337 | 1.00             | 1.00             |
| 5277                                       | Planner I                                 | 2,388                                 | B    | 2,902 | 2.00             | 2.00             |
| 5283                                       | Planner V                                 | 4,848                                 | B    | 5,893 | 1.00             | 1.00             |
| 5288                                       | Transit Planner II                        | 2,902                                 | B    | 3,527 | 10.00            | 10.00            |
| 5289                                       | Transit Planner III                       | 3,446                                 | B    | 4,188 | 6.00             | 6.00             |
| 5290                                       | Transit Planner IV                        | 4,082                                 | B    | 4,961 | 3.00             | 3.00             |
| 5298                                       | Planner III-Environmental Review          | 3,446                                 | B    | 4,188 | 1.00             | 1.00             |
| 5502                                       | Project Manager I                         | 4,952                                 | B    | 4,952 | 1.00             | 1.00             |
| 9172                                       | Manager II, Municipal Transportation Age  | 3,661                                 | B    | 4,672 | 1.00             | 1.00             |
| 9174                                       | Manager IV, Municipal Transportation Age  | 4,238                                 | B    | 5,408 | 1.00             | 1.00             |
| 9180                                       | Manager VI, Municipal Transportation Age  | 4,905                                 | B    | 6,260 | 1.00             | 1.00             |
| 9182                                       | Manager VIII, Municipal Transportation Ag | 5,636                                 | B    | 7,193 | 2.00             | 2.00             |
| TEMPM                                      | Temporary - Miscellaneous                 | 0.00                                  | B    | 0.00  | 3.11             | 3.04             |
| SubFund Total:                             |   |                                       |      |       | <b>37.11</b>     | <b>37.04</b>     |
| Subfund:                                   | 5N AAA AAA                                | PTC-OPERATING-NON-PROJ-CONTROLLED FD  |      |       |                  |                  |
| 1314                                       | Public Relations Officer                  | 3,126                                 | B    | 3,799 | 1.00             | 1.00             |
| 1824                                       | Principal Administrative Analyst          | 3,836                                 | B    | 4,662 | 1.00             | 1.00             |
| 5241                                       | Engineer                                  | 4,397                                 | B    | 5,345 | 1.00             | 1.00             |
| 5290                                       | Transit Planner IV                        | 4,082                                 | B    | 4,961 | 1.00             | 1.00             |
| 5362                                       | Engineering Assistant                     | 2,435                                 | B    | 2,960 | 1.00             | 1.00             |
| TEMPM                                      | Temporary - Miscellaneous                 | 0.00                                  | B    | 0.00  | 3.25             | 3.17             |
| SubFund Total:                             |   |                                       |      |       | <b>8.25</b>      | <b>8.17</b>      |
| Subfund:                                   | 5N AAA PSF                                | PARKING & TRAFFIC PERSONNEL FUND      |      |       |                  |                  |
| 5203                                       | Assistant Engineer                        | 3,263                                 | B    | 3,966 | 7.00             | 7.00             |
| 5207                                       | Associate Engineer                        | 3,799                                 | B    | 4,617 | 6.00             | 6.00             |

**Annual Salary Ordinance 2016-2017 and 2017-2018**

## Budgeted Position Counts (FTE) by Department and Job Code

| Job Code                                   | Title                                       | Low                                      | Type | High  | 2016-2017<br>FTE | 2017-2018<br>FTE |
|--|---|--|------|-------|------------------|------------------|
| <b>MTA MUNICIPAL TRANSPORTATION AGENCY</b> |   |  |      |       |                  |                  |
| Program:                                   | BEB   | DEVELOPMENT AND PLANNING                 |      |       |                  |                  |
| Subfund:                                   | 5N AAA PSF                                  | PARKING & TRAFFIC PERSONNEL FUND         |      |       |                  |                  |
| 5211                                       | Engineer/Architect/Landscape Architect<br>S | 5,090                                    | B    | 6,187 | 1.00             | 1.00             |
| 5241                                       | Engineer                                    | 4,397                                    | B    | 5,345 | 1.00             | 1.00             |
| 5283                                       | Planner V                                   | 4,848                                    | B    | 5,893 | 1.00             | 1.00             |
| 5288                                       | Transit Planner II                          | 2,902                                    | B    | 3,527 | 12.00            | 12.00            |
| 5289                                       | Transit Planner III                         | 3,446                                    | B    | 4,188 | 8.00             | 8.00             |
| 5290                                       | Transit Planner IV                          | 4,082                                    | B    | 4,961 | 1.00             | 1.00             |
| 5362                                       | Engineering Assistant                       | 2,435                                    | B    | 2,960 | 1.00             | 1.00             |
| 5366                                       | Engineering Associate II                    | 3,126                                    | B    | 3,799 | 1.00             | 1.00             |
| 5504                                       | Project Manager II                          | 5,730                                    | B    | 5,730 | 1.00             | 1.00             |
| 9179                                       | Manager V, Municipal Transportation<br>Agen | 4,551                                    | B    | 5,809 | 1.00             | 1.00             |
| SubFund Total:                             |   |  |      |       | <b>41.00</b>     | <b>41.00</b>     |
| Program Total:                             |   |  |      |       | <b>92.28</b>     | <b>92.36</b>     |
| Program:                                   | BEG   | AGENCY WIDE EXPENSES                     |      |       |                  |                  |
| Subfund:                                   | 5M AAA OHF                                  | MTA-GENERAL ADMINISTRATION OVERHEAD FUND |      |       |                  |                  |
| 5203                                       | Assistant Engineer                          | 3,263                                    | B    | 3,966 | 14.00            | 14.00            |
| 5207                                       | Associate Engineer                          | 3,799                                    | B    | 4,617 | 15.00            | 15.00            |
| 5241                                       | Engineer                                    | 4,397                                    | B    | 5,345 | 8.00             | 8.00             |
| 5288                                       | Transit Planner II                          | 2,902                                    | B    | 3,527 | 3.00             | 3.00             |
| 5364                                       | Engineering Associate I                     | 2,700                                    | B    | 3,282 | 1.00             | 1.00             |
| 5380                                       | Student Design Trainee I, Arch., Engr.,     | 2,072                                    | B    | 2,072 | 6.00             | 6.00             |
| 5381                                       | Student Design Trainee II, Arch, Engr, &    | 2,225                                    | B    | 2,225 | 3.00             | 3.00             |
| 7318                                       | Electronic Maintenance Technician           | 3,513                                    | B    | 4,270 | 3.00             | 3.00             |
| 7334                                       | Stationary Engineer                         | 3,355                                    | B    | 3,355 | 3.00             | 3.00             |
| 7371                                       | Electical Transit System Mechanic           | 2,752                                    | B    | 3,346 | 3.00             | 3.00             |
| 9141                                       | Transit Manager II                          | 3,948                                    | B    | 4,799 | 2.00             | 2.00             |
| 9520                                       | Transportation Safety Specialist            | 3,679                                    | B    | 4,471 | 2.00             | 2.00             |
| SubFund Total:                             |   |  |      |       | <b>63.00</b>     | <b>63.00</b>     |
| Program Total:                             |   |  |      |       | <b>63.00</b>     | <b>63.00</b>     |
| Program:                                   | BEN   | RAIL & BUS SERVICES                      |      |       |                  |                  |
| Subfund:                                   | 5M AAA AAA                                  | MUNI-OPERATING-NON-PROJ-CONTROLLED FD    |      |       |                  |                  |
| 1070                                       | IS Project Director                         | 4,493                                    | B    | 5,651 | 1.00             | 1.00             |
| 1310                                       | Public Relations Assistant                  | 1,980                                    | B    | 2,407 | 1.00             | 1.00             |



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## Budgeted Position Counts (FTE) by Department and Job Code

| Job Code                                   | Title  | Low   | Type | High  | 2016-2017<br>FTE | 2017-2018<br>FTE |
|--|--|-------|------|-------|------------------|------------------|
| <b>MTA MUNICIPAL TRANSPORTATION AGENCY</b> |  |       |      |       |                  |                  |
| Program:                                   | BEN RAIL & BUS SERVICES                          |       |      |       |                  |                  |
| Subfund:                                   | 5M AAA AAA MUNI-OPERATING-NON-PROJ-CONTROLLED FD |       |      |       |                  |                  |
| 1312                                       | Public Information Officer                       | 2,621 | B    | 3,187 | 3.00             | 3.00             |
| 1404                                       | Clerk  | 1,756 | B    | 2,135 | 8.00             | 8.00             |
| 1406                                       | Senior Clerk                                     | 1,823 | B    | 2,215 | 1.27             | 2.00             |
| 1410                                       | Chief Clerk                                      | 2,758 | B    | 3,353 | 1.00             | 1.00             |
| 1424                                       | Clerk Typist                                     | 1,827 | B    | 2,221 | 3.00             | 3.00             |
| 1426                                       | Senior Clerk Typist                              | 2,004 | B    | 2,435 | 6.00             | 6.00             |
| 1444                                       | Secretary I                                      | 1,909 | B    | 2,319 | 1.00             | 1.00             |
| 1446                                       | Secretary II                                     | 2,209 | B    | 2,685 | 7.00             | 7.00             |
| 1450                                       | Executive Secretary I                            | 2,407 | B    | 2,926 | 1.00             | 1.00             |
| 1452                                       | Executive Secretary II                           | 2,647 | B    | 3,217 | 1.00             | 1.00             |
| 1760                                       | Offset Machine Operator                          | 2,033 | B    | 2,472 | 1.00             | 1.00             |
| 1820                                       | Junior Administrative Analyst                    | 2,161 | B    | 2,627 | 2.00             | 2.00             |
| 1822                                       | Administrative Analyst                           | 2,841 | B    | 3,453 | 0.77             | 1.00             |
| 1823                                       | Senior Administrative Analyst                    | 3,313 | B    | 4,028 | 2.00             | 2.00             |
| 1824                                       | Principal Administrative Analyst                 | 3,836 | B    | 4,662 | 6.77             | 7.00             |
| 1840                                       | Junior Management Assistant                      | 2,303 | B    | 2,800 | 5.00             | 5.00             |
| 1842                                       | Management Assistant                             | 2,614 | B    | 3,178 | 3.00             | 3.00             |
| 1844                                       | Senior Management Assistant                      | 2,997 | B    | 3,643 | 4.00             | 4.00             |
| 2708                                       | Custodian  | 1,835 | B    | 2,230 | 47.00            | 47.00            |
| 2716                                       | Custodial Assistant Supervisor                   | 2,019 | B    | 2,454 | 4.00             | 4.00             |
| 2719                                       | Janitorial Services Assistant Supervisor         | 2,412 | B    | 2,933 | 1.00             | 1.00             |
| 3417                                       | Gardener   | 2,145 | B    | 2,607 | 3.00             | 3.00             |
| 5207                                       | Associate Engineer                               | 3,799 | B    | 4,617 | 1.54             | 2.00             |
| 5211                                       | Engineer/Architect/Landscape Architect<br>S      | 5,090 | B    | 6,187 | 1.00             | 1.00             |
| 5241                                       | Engineer   | 4,397 | B    | 5,345 | 1.54             | 2.00             |
| 5277                                       | Planner I  | 2,388 | B    | 2,902 | 1.00             | 1.00             |
| 5288                                       | Transit Planner II                               | 2,902 | B    | 3,527 | 5.00             | 5.00             |
| 5289                                       | Transit Planner III                              | 3,446 | B    | 4,188 | 4.00             | 4.00             |
| 5290                                       | Transit Planner IV                               | 4,082 | B    | 4,961 | 3.00             | 3.00             |
| 5502                                       | Project Manager I                                | 4,952 | B    | 4,952 | 0.77             | 1.00             |
| 5506                                       | Project Manager III                              | 6,956 | B    | 6,956 | 1.00             | 1.00             |
| 6235                                       | Heating And Ventilating Inspector                | 3,661 | B    | 4,449 | 1.00             | 1.00             |
| 6252                                       | Line Inspector                                   | 3,679 | B    | 4,471 | 1.00             | 1.00             |

**Annual Salary Ordinance 2016-2017 and 2017-2018**

Budgeted Position Counts (FTE) by Department and Job Code

| Job Code                                   | Title  | Low   | Type | High  | 2016-2017<br>FTE | 2017-2018<br>FTE |
|--|--|-------|------|-------|------------------|------------------|
| <b>MTA MUNICIPAL TRANSPORTATION AGENCY</b> |  |       |      |       |                  |                  |
| Program:                                   | BEN RAIL & BUS SERVICES                          |       |      |       |                  |                  |
| Subfund:                                   | 5M AAA AAA MUNI-OPERATING-NON-PROJ-CONTROLLED FD |       |      |       |                  |                  |
| 6318                                       | Construction Inspector                           | 3,295 | B    | 4,006 | 3.77             | 5.00             |
| 7126                                       | Mechanical Shop And Equipment<br>Superinten      | 3,503 | B    | 4,258 | 3.00             | 3.00             |
| 7205                                       | Chief Stationary Engineer                        | 4,256 | B    | 4,256 | 2.00             | 2.00             |
| 7215                                       | General Laborer Supervisor I                     | 2,297 | B    | 2,793 | 3.00             | 3.00             |
| 7216                                       | Electrical Transit Shop Supervisor I             | 3,873 | B    | 4,708 | 6.00             | 6.00             |
| 7219                                       | Maintenance Scheduler                            | 2,466 | B    | 2,997 | 3.00             | 3.00             |
| 7226                                       | Carpenter Supervisor I                           | 3,470 | B    | 4,218 | 2.00             | 2.00             |
| 7228                                       | Automotive Transit Shop Supervisor I             | 4,694 | B    | 4,694 | 7.00             | 7.00             |
| 7235                                       | Transit Power Line Supervisor I                  | 3,618 | B    | 4,397 | 8.00             | 8.00             |
| 7238                                       | Electrician Supervisor I                         | 3,574 | B    | 4,343 | 1.00             | 1.00             |
| 7241                                       | Senior Maintenance Controller                    | 4,255 | B    | 4,255 | 1.00             | 1.00             |
| 7244                                       | Power Plant Supervisor I                         | 3,035 | B    | 3,689 | 1.77             | 2.00             |
| 7249                                       | Automotive Mechanic Supervisor I                 | 4,255 | B    | 4,255 | 6.00             | 6.00             |
| 7251                                       | Track Maintenance Worker Supervisor I            | 2,779 | B    | 3,378 | 8.00             | 8.00             |
| 7253                                       | Electrical Transit Mechanic Supervisor I         | 3,513 | B    | 4,270 | 6.00             | 6.00             |
| 7254                                       | Automotive Machinist Supervisor I                | 4,255 | B    | 4,255 | 1.00             | 1.00             |
| 7256                                       | Electric Motor Repair Supervisor I               | 3,513 | B    | 4,270 | 1.00             | 1.00             |
| 7258                                       | Maintenance Machinist Supervisor I               | 4,255 | B    | 4,255 | 2.00             | 2.00             |
| 7262                                       | Maintenance Planner                              | 4,428 | B    | 4,428 | 3.00             | 3.00             |
| 7264                                       | Automotive Body And Fender Worker<br>Superv      | 4,255 | B    | 4,255 | 1.00             | 1.00             |
| 7274                                       | Transit Power Line Worker Supervisor II          | 3,899 | B    | 4,739 | 1.00             | 1.00             |
| 7286                                       | Wire Rope Cable Maintenance<br>Supervisor        | 3,922 | B    | 3,922 | 1.00             | 1.00             |
| 7287                                       | Supervising Electronic Maintenance<br>Techn      | 4,067 | B    | 4,943 | 3.00             | 3.00             |
| 7305                                       | Metal Fabricator                                 | 2,539 | B    | 3,087 | 1.00             | 1.00             |
| 7306                                       | Automotive Body And Fender Worker                | 3,234 | B    | 3,234 | 32.00            | 32.00            |
| 7309                                       | Car And Auto Painter                             | 3,234 | B    | 3,234 | 17.00            | 17.00            |
| 7310                                       | Transit Power Cable Splicer                      | 3,537 | B    | 4,299 | 2.00             | 2.00             |
| 7313                                       | Automotive Machinist                             | 3,271 | B    | 3,271 | 18.00            | 18.00            |
| 7315                                       | Automotive Machinist Assistant<br>Superviso      | 3,859 | B    | 3,859 | 2.00             | 2.00             |
| 7318                                       | Electronic Maintenance Technician                | 3,513 | B    | 4,270 | 133.00           | 135.00           |

**Annual Salary Ordinance 2016-2017 and 2017-2018**

## Budgeted Position Counts (FTE) by Department and Job Code

| Job Code                                   | Title                                       | Low                                   | Type | High  | 2016-2017<br>FTE | 2017-2018<br>FTE |
|--|---|---------------------------------------|------|-------|------------------|------------------|
| <b>MTA MUNICIPAL TRANSPORTATION AGENCY</b> |   |                                       |      |       |                  |                  |
| Program:                                   | BEN   | RAIL & BUS SERVICES                   |      |       |                  |                  |
| Subfund:                                   | 5M AAA AAA                                  | MUNI-OPERATING-NON-PROJ-CONTROLLED FD |      |       |                  |                  |
| 7319                                       | Electric Motor Repairer                     | 2,752                                 | B    | 3,346 | 7.00             | 7.00             |
| 7322                                       | Automotive Body And Fender Worker<br>Asst S | 3,859                                 | B    | 3,859 | 3.00             | 3.00             |
| 7326                                       | Glazier                                     | 2,841                                 | B    | 3,453 | 3.00             | 3.00             |
| 7328                                       | Operating Engineer, Universal               | 3,064                                 | B    | 3,724 | 3.00             | 3.00             |
| 7329                                       | Electronic Maint Technician Asst Sprv       | 3,799                                 | B    | 4,617 | 14.00            | 14.00            |
| 7332                                       | Maintenance Machinist                       | 2,745                                 | B    | 3,337 | 24.00            | 24.00            |
| 7334                                       | Stationary Engineer                         | 3,355                                 | B    | 3,355 | 25.85            | 27.00            |
| 7335                                       | Senior Stationary Engineer                  | 3,802                                 | B    | 3,802 | 3.00             | 3.00             |
| 7340                                       | Maintenance Controller                      | 3,859                                 | B    | 3,859 | 9.00             | 9.00             |
| 7342                                       | Locksmith                                   | 2,813                                 | B    | 3,418 | 1.00             | 1.00             |
| 7344                                       | Carpenter                                   | 2,813                                 | B    | 3,418 | 12.00            | 12.00            |
| 7345                                       | Electrician                                 | 3,179                                 | B    | 3,862 | 5.00             | 5.00             |
| 7347                                       | Plumber                                     | 3,273                                 | B    | 3,978 | 2.00             | 2.00             |
| 7355                                       | Truck Driver                                | 2,539                                 | B    | 3,234 | 4.00             | 4.00             |
| 7358                                       | Pattern Maker                               | 2,953                                 | B    | 3,589 | 1.00             | 1.00             |
| 7364                                       | Power House Operator                        | 2,527                                 | B    | 3,072 | 6.54             | 7.00             |
| 7365                                       | Senior Power House Operator                 | 2,847                                 | B    | 3,460 | 7.00             | 7.00             |
| 7366                                       | Transit Power Line Worker                   | 3,716                                 | B    | 3,997 | 24.00            | 24.00            |
| 7371                                       | Electical Transit System Mechanic           | 2,752                                 | B    | 3,346 | 241.31           | 245.00           |
| 7376                                       | Sheet Metal Worker                          | 3,289                                 | B    | 3,998 | 2.00             | 2.00             |
| 7380                                       | Electrical Transit Mechanic, Assistant S    | 3,189                                 | B    | 3,873 | 25.04            | 26.00            |
| 7381                                       | Automotive Mechanic                         | 3,203                                 | B    | 3,203 | 150.08           | 151.00           |
| 7382                                       | Automotive Mechanic Assistant<br>Supervisor | 3,859                                 | B    | 3,859 | 17.77            | 18.00            |
| 7390                                       | Welder                                      | 2,772                                 | B    | 3,369 | 12.00            | 12.00            |
| 7408                                       | Assistant Power House Operator              | 2,009                                 | B    | 2,442 | 2.00             | 2.00             |
| 7410                                       | Automotive Service Worker                   | 2,135                                 | B    | 2,596 | 93.00            | 93.00            |
| 7412                                       | Automotive Service Worker Assistant<br>Sprv | 2,281                                 | B    | 2,772 | 3.00             | 3.00             |
| 7432                                       | Electrical Line Helper                      | 2,614                                 | B    | 3,178 | 5.00             | 5.00             |
| 7434                                       | Maintenance Machinist Helper                | 2,019                                 | B    | 2,454 | 1.00             | 1.00             |
| 7454                                       | Traffic Signal Operator                     | 1,524                                 | B    | 1,849 | 1.00             | 1.00             |
| 7458                                       | Switch Repairer                             | 2,221                                 | B    | 2,700 | 9.00             | 9.00             |

**Annual Salary Ordinance 2016-2017 and 2017-2018**

Budgeted Position Counts (FTE) by Department and Job Code

| Job Code                                   | Title  | Low    | Type | High  | 2016-2017<br>FTE | 2017-2018<br>FTE |
|--|--|--------|------|-------|------------------|------------------|
| <b>MTA MUNICIPAL TRANSPORTATION AGENCY</b> |  |        |      |       |                  |                  |
| Program:                                   | BEN RAIL & BUS SERVICES                          |        |      |       |                  |                  |
| Subfund:                                   | 5M AAA AAA MUNI-OPERATING-NON-PROJ-CONTROLLED FD |        |      |       |                  |                  |
| 7472                                       | Wire Rope Cable Maintenance Mechanic             | 3,472  | B    | 3,472 | 9.00             | 9.00             |
| 7473                                       | Wire Rope Cable Maintenance Mechanic<br>Tra      | 2,769  | B    | 2,769 | 2.00             | 2.00             |
| 7510                                       | Lighting Fixture Maintenance Worker              | 1,844  | B    | 2,242 | 2.00             | 2.00             |
| 7514                                       | General Laborer                                  | 2,074  | B    | 2,521 | 14.00            | 14.00            |
| 7540                                       | Track Maintenance Worker                         | 2,115  | B    | 2,571 | 50.00            | 50.00            |
| 8214                                       | Parking Control Officer                          | 1,927  | B    | 2,483 | 8.46             | 11.00            |
| 9102                                       | Transit Car Cleaner                              | 2,038  | B    | 2,478 | 112.00           | 112.00           |
| 9104                                       | Transit Car Cleaner Assistant Supervisor         | 2,236  | B    | 2,719 | 10.00            | 10.00            |
| 9126                                       | Transit Traffic Checker                          | 2,247  | B    | 2,732 | 6.00             | 6.00             |
| 9128                                       | Senior Transit Traffic Checker                   | 2,418  | B    | 2,940 | 1.00             | 1.00             |
| 9131                                       | Station Agent, Municipal Railway                 | 2,679  | B    | 3,256 | 52.00            | 52.00            |
| 9139                                       | Transit Supervisor                               | 2,960  | B    | 3,597 | 163.50           | 163.50           |
| 9140                                       | Transit Manager I                                | 3,493  | B    | 4,246 | 2.00             | 2.00             |
| 9141                                       | Transit Manager II                               | 3,948  | B    | 4,799 | 5.00             | 5.00             |
| 9150                                       | Train Controller                                 | 3,426  | B    | 4,164 | 18.00            | 18.00            |
| 9152                                       | Transportation Controller Trainee                | 2,960  | B    | 3,597 | 15.00            | 15.00            |
| 9160                                       | Transit Operations Specialist                    | 3,653  | B    | 4,440 | 23.77            | 25.00            |
| 9163                                       | Transit Operator                                 | 19,817 | H    | 31.46 | 2,658.00         | 2,658.00         |
| 9172                                       | Manager II, Municipal Transportation<br>Age      | 3,661  | B    | 4,672 | 11.00            | 11.00            |
| 9174                                       | Manager IV, Municipal Transportation<br>Age      | 4,238  | B    | 5,408 | 7.00             | 7.00             |
| 9177                                       | Manager III, Municipal Transportation<br>Ag      | 3,931  | B    | 5,018 | 2.77             | 3.00             |
| 9179                                       | Manager V, Municipal Transportation<br>Agen      | 4,551  | B    | 5,809 | 1.00             | 1.00             |
| 9180                                       | Manager VI, Municipal Transportation<br>Age      | 4,905  | B    | 6,260 | 11.27            | 12.00            |
| 9182                                       | Manager VIII, Municipal Transportation<br>Ag     | 5,636  | B    | 7,193 | 5.00             | 5.00             |
| 9187                                       | Deputy Director II Municipal Transportat         | 6,387  | B    | 8,152 | 1.00             | 1.00             |
| 9520                                       | Transportation Safety Specialist                 | 3,679  | B    | 4,471 | 0.77             | 1.00             |
| TEMPM                                      | Temporary - Miscellaneous                        | 0.00   | B    | 0.00  | 12.74            | 12.44            |
| SubFund Total:                             |  |        |      |       | <b>4,335.07</b>  | <b>4,352.94</b>  |
| Subfund:                                   | 5M AAA PSF MUNI RAILWAY PERSONNEL FUND           |        |      |       |                  |                  |

**Annual Salary Ordinance 2016-2017 and 2017-2018**

## Budgeted Position Counts (FTE) by Department and Job Code

| Job Code                                   | Title                                       | Low                                   | Type | High  | 2016-2017<br>FTE | 2017-2018<br>FTE |
|--|---|---------------------------------------|------|-------|------------------|------------------|
| <b>MTA MUNICIPAL TRANSPORTATION AGENCY</b> |   |                                       |      |       |                  |                  |
| Program:                                   | BEN   | RAIL & BUS SERVICES                   |      |       |                  |                  |
| Subfund:                                   | 5M AAA PSF                                  | MUNI RAILWAY PERSONNEL FUND           |      |       |                  |                  |
| 1820                                       | Junior Administrative Analyst               | 2,161                                 | B    | 2,627 | 1.00             | 1.00             |
| 1824                                       | Principal Administrative Analyst            | 3,836                                 | B    | 4,662 | 1.00             | 1.00             |
| 5203                                       | Assistant Engineer                          | 3,263                                 | B    | 3,966 | 7.00             | 7.00             |
| 5207                                       | Associate Engineer                          | 3,799                                 | B    | 4,617 | 3.00             | 3.00             |
| 5211                                       | Engineer/Architect/Landscape Architect<br>S | 5,090                                 | B    | 6,187 | 2.00             | 2.00             |
| 5212                                       | Engineer/Architect Principal                | 5,905                                 | B    | 7,178 | 2.00             | 2.00             |
| 5241                                       | Engineer                                    | 4,397                                 | B    | 5,345 | 3.00             | 3.00             |
| 5288                                       | Transit Planner II                          | 2,902                                 | B    | 3,527 | 1.00             | 1.00             |
| 5289                                       | Transit Planner III                         | 3,446                                 | B    | 4,188 | 2.00             | 2.00             |
| 5502                                       | Project Manager I                           | 4,952                                 | B    | 4,952 | 1.00             | 1.00             |
| 5506                                       | Project Manager III                         | 6,956                                 | B    | 6,956 | 1.00             | 1.00             |
| 7258                                       | Maintenance Machinist Supervisor I          | 4,255                                 | B    | 4,255 | 1.00             | 1.00             |
| 7313                                       | Automotive Machinist                        | 3,271                                 | B    | 3,271 | 1.00             | 1.00             |
| 7332                                       | Maintenance Machinist                       | 2,745                                 | B    | 3,337 | 2.00             | 2.00             |
| 7371                                       | Electical Transit System Mechanic           | 2,752                                 | B    | 3,346 | 10.00            | 10.00            |
| 9139                                       | Transit Supervisor                          | 2,960                                 | B    | 3,597 | 9.00             | 9.00             |
| 9195                                       | Light Rail Vehicle Equipment Engineer       | 4,397                                 | B    | 5,345 | 1.00             | 1.00             |
| 9196                                       | Senior Light Rail Vehicle Equipment Engi    | 5,090                                 | B    | 6,187 | 1.00             | 1.00             |
| SubFund Total:                             |   |                                       |      |       | <b>49.00</b>     | <b>49.00</b>     |
| Program Total:                             |   |                                       |      |       | <b>4,384.07</b>  | <b>4,401.94</b>  |
| Program:                                   | BEV   | ACCESSIBLE SERVICES                   |      |       |                  |                  |
| Subfund:                                   | 5M AAA AAA                                  | MUNI-OPERATING-NON-PROJ-CONTROLLED FD |      |       |                  |                  |
| 1444                                       | Secretary I                                 | 1,909                                 | B    | 2,319 | 1.00             | 1.00             |
| 1820                                       | Junior Administrative Analyst               | 2,161                                 | B    | 2,627 | 0.50             | 1.00             |
| 5288                                       | Transit Planner II                          | 2,902                                 | B    | 3,527 | 3.00             | 3.00             |
| 5289                                       | Transit Planner III                         | 3,446                                 | B    | 4,188 | 1.00             | 1.00             |
| 5290                                       | Transit Planner IV                          | 4,082                                 | B    | 4,961 | 1.00             | 1.00             |
| 9122                                       | Transit Information Clerk                   | 2,226                                 | B    | 2,706 | 2.00             | 2.00             |
| 9124                                       | Senior Transit Information Clerk            | 2,326                                 | B    | 2,827 | 1.00             | 1.00             |
| 9179                                       | Manager V, Municipal Transportation<br>Agen | 4,551                                 | B    | 5,809 | 1.00             | 1.00             |
| SubFund Total:                             |   |                                       |      |       | <b>10.50</b>     | <b>11.00</b>     |
| Program Total:                             |   |                                       |      |       | <b>10.50</b>     | <b>11.00</b>     |

**Annual Salary Ordinance 2016-2017 and 2017-2018**

Budgeted Position Counts (FTE) by Department and Job Code

| Job Code | Title                           | Low | Type              | High | 2016-2017<br>FTE | 2017-2018<br>FTE |
|----------|---------------------------------|-----|-------------------|------|------------------|------------------|
| MTA      | MUNICIPAL TRANSPORTATION AGENCY |     |                   |      |                  |                  |
|          |                                 | MTA | Department Total: |      | 6,254.80         | 6,296.76         |

**Annual Salary Ordinance 2016-2017 and 2017-2018**

Budgeted Position Counts (FTE) by Department and Job Code

| Job Code   | Title                   | Low                       | Type | High                         | 2016-2017<br>FTE | 2017-2018<br>FTE |
|------------|-------------------------|---------------------------|------|------------------------------|------------------|------------------|
| <b>PAB</b> | <b>BOARD OF APPEALS</b> |                           |      |                              |                  |                  |
| Program:   | BAH                     | APPEALS PROCESSING        |      |                              |                  |                  |
| Subfund:   | 1G AGF AAA              | GF-NON-PROJECT-CONTROLLED |      |                              |                  |                  |
| 0961       | Department Head I       | 4,551                     | B    | 5,809                        | 1.00             | 1.00             |
| 8106       | Legal Process Clerk     | 1,909                     | B    | 2,319                        | 3.00             | 3.00             |
| 8173       | Legal Assistant         | 2,711                     | B    | 3,295                        | 1.00             | 1.00             |
|            |                         |                           |      | SubFund Total:               | <b>5.00</b>      | <b>5.00</b>      |
|            |                         |                           |      | Program Total:               | <b>5.00</b>      | <b>5.00</b>      |
|            |                         |                           |      | <b>PAB</b> Department Total: | <b>5.00</b>      | <b>5.00</b>      |

**Annual Salary Ordinance 2016-2017 and 2017-2018**

## Budgeted Position Counts (FTE) by Department and Job Code

| Job Code       | Title                                       | Low                                   | Type | High  | 2016-2017<br>FTE | 2017-2018<br>FTE |
|----------------|---|---------------------------------------|------|-------|------------------|------------------|
| <b>PRT</b>     | <b>PORT</b>                                 |                                       |      |       |                  |                  |
| Program:       | BK9   | ENGINEERING & ENVIRONMENTAL           |      |       |                  |                  |
| Subfund:       | 5P AAA AAA                                  | PORT-OPERATING-NON-PROJ-CONTROLLED FD |      |       |                  |                  |
| 0954           | Deputy Director IV                          | 5,991                                 | B    | 7,647 | 1.00             | 1.00             |
| 1450           | Executive Secretary I                       | 2,407                                 | B    | 2,926 | 1.00             | 1.00             |
| 5203           | Assistant Engineer                          | 3,263                                 | B    | 3,966 | 1.00             | 1.00             |
| 5207           | Associate Engineer                          | 3,799                                 | B    | 4,617 | 3.00             | 3.00             |
| 5211           | Engineer/Architect/Landscape Architect<br>S | 5,090                                 | B    | 6,187 | 4.00             | 4.00             |
| 5212           | Engineer/Architect Principal                | 5,905                                 | B    | 7,178 | 1.00             | 1.00             |
| 5241           | Engineer                                    | 4,397                                 | B    | 5,345 | 6.00             | 6.00             |
| 5266           | Architectural Associate II                  | 3,799                                 | B    | 4,617 | 1.00             | 1.00             |
| 5299           | Planner IV-Environmental Review             | 4,082                                 | B    | 4,961 | 1.00             | 1.00             |
| 5312           | Survey Assistant II                         | 2,752                                 | B    | 3,346 | 1.00             | 1.00             |
| 5314           | Survey Associate                            | 3,169                                 | B    | 3,851 | 1.00             | 1.00             |
| 5366           | Engineering Associate II                    | 3,126                                 | B    | 3,799 | 1.00             | 1.00             |
| 6318           | Construction Inspector                      | 3,295                                 | B    | 4,006 | 2.00             | 2.00             |
| 6322           | Permit Technician II                        | 2,407                                 | B    | 2,926 | 0.77             | 1.00             |
| 6331           | Building Inspector                          | 3,661                                 | B    | 4,449 | 2.00             | 2.00             |
| 6334           | Chief Building Inspector                    | 4,449                                 | B    | 5,408 | 1.00             | 1.00             |
| TEMPM          | Temporary - Miscellaneous                   | 0.00                                  | B    | 0.00  | 0.47             | 0.46             |
| SubFund Total: |   |                                       |      |       | <b>28.24</b>     | <b>28.46</b>     |
| Program Total: |   |                                       |      |       | <b>28.24</b>     | <b>28.46</b>     |
| Program:       | BKD   | MARITIME OPERATIONS & MARKETING       |      |       |                  |                  |
| Subfund:       | 5P AAA AAA                                  | PORT-OPERATING-NON-PROJ-CONTROLLED FD |      |       |                  |                  |
| 0932           | Manager IV                                  | 4,551                                 | B    | 5,809 | 1.00             | 1.00             |
| 0953           | Deputy Director III                         | 5,269                                 | B    | 6,725 | 1.00             | 1.00             |
| 1408           | Principal Clerk                             | 2,407                                 | B    | 2,926 | 1.00             | 1.00             |
| 1824           | Principal Administrative Analyst            | 3,836                                 | B    | 4,662 | 1.00             | 1.00             |
| 5299           | Planner IV-Environmental Review             | 4,082                                 | B    | 4,961 | 1.00             | 1.00             |
| 9355           | Wharfinger I                                | 2,430                                 | B    | 2,953 | 1.00             | 1.00             |
| 9356           | Wharfinger II                               | 2,793                                 | B    | 3,396 | 3.00             | 3.00             |
| 9376           | Market Research Specialists, Port           | 3,126                                 | B    | 3,799 | 1.00             | 1.00             |
| 9393           | Maritime Marketing Representative           | 3,815                                 | B    | 4,637 | 3.00             | 3.00             |
| TEMPM          | Temporary - Miscellaneous                   | 0.00                                  | B    | 0.00  | 0.70             | 0.68             |
| SubFund Total: |   |                                       |      |       | <b>13.70</b>     | <b>13.68</b>     |



**Annual Salary Ordinance 2016-2017 and 2017-2018**

## Budgeted Position Counts (FTE) by Department and Job Code

| Job Code       | Title                                 | Low                                     | Type | High  | 2016-2017<br>FTE | 2017-2018<br>FTE |
|----------------|---------------------------------------|---|------|-------|------------------|------------------|
| <b>PRT</b>     | <b>PORT</b>                           |   |      |       |                  |                  |
| Program:       | BKD                                   | MARITIME OPERATIONS & MARKETING         |      |       |                  |                  |
| Subfund:       | 5P SBH AAP                            | PORT-SOUTH BEACH HARBOR-ANNUAL PROJECTS |      |       |                  |                  |
| 0030           | Management Assistant III (OCII)       | 2,999                                   | B    | 3,646 | 1.00             | 1.00             |
| 0740           | Harbormaster (OCII)                   | 3,849                                   | B    | 4,678 | 1.00             | 1.00             |
| 0840           | Harbor Attendant (OCII)               | 2,076                                   | B    | 2,523 | 5.00             | 5.00             |
| 0865           | Harbor Office Assistant (OCII)        | 1,830                                   | B    | 2,222 | 1.60             | 1.60             |
| 0890           | Harbor Security Officer (OCII)        | 1,690                                   | B    | 2,051 | 3.00             | 3.00             |
| SubFund Total: |                                       |   |      |       | <b>11.60</b>     | <b>11.60</b>     |
| Program Total: |                                       |   |      |       | <b>25.30</b>     | <b>25.28</b>     |
| Program:       | BKO                                   | ADMINISTRATION                          |      |       |                  |                  |
| Subfund:       | 5P AAA AAA                            | PORT-OPERATING-NON-PROJ-CONTROLLED FD   |      |       |                  |                  |
| 0922           | Manager I                             | 3,661                                   | B    | 4,672 | 2.00             | 2.00             |
| 0923           | Manager II                            | 3,931                                   | B    | 5,018 | 3.00             | 3.00             |
| 0931           | Manager III                           | 4,238                                   | B    | 5,408 | 1.00             | 1.00             |
| 0932           | Manager IV                            | 4,551                                   | B    | 5,809 | 3.00             | 3.00             |
| 0933           | Manager V                             | 4,905                                   | B    | 6,260 | 2.00             | 2.00             |
| 0952           | Deputy Director II                    | 4,238                                   | B    | 5,408 | 1.00             | 1.00             |
| 0953           | Deputy Director III                   | 5,269                                   | B    | 6,725 | 1.00             | 1.00             |
| 1042           | IS Engineer-Journey                   | 3,768                                   | B    | 4,740 | 2.00             | 2.00             |
| 1043           | IS Engineer-Senior                    | 4,177                                   | B    | 5,252 | 1.00             | 1.00             |
| 1053           | IS Business Analyst-Senior            | 3,520                                   | B    | 4,428 | 2.00             | 2.00             |
| 1054           | IS Business Analyst-Principal         | 4,076                                   | B    | 5,126 | 1.00             | 1.00             |
| 1070           | IS Project Director                   | 4,493                                   | B    | 5,651 | 1.00             | 1.00             |
| 1091           | IT Operations Support Administrator I | 1,994                                   | B    | 2,424 | 0.77             | 1.00             |
| 1204           | Senior Personnel Clerk                | 2,264                                   | B    | 2,752 | 1.00             | 1.00             |
| 1222           | Senior Payroll And Personnel Clerk    | 2,466                                   | B    | 2,997 | 2.00             | 2.00             |
| 1241           | Personnel Analyst                     | 2,449                                   | B    | 3,604 | 2.00             | 1.00             |
| 1244           | Senior Personnel Analyst              | 3,460                                   | B    | 4,206 | 1.00             | 2.00             |
| 1312           | Public Information Officer            | 2,621                                   | B    | 3,187 | 1.00             | 1.00             |
| 1406           | Senior Clerk                          | 1,823                                   | B    | 2,215 | 1.00             | 1.00             |
| 1408           | Principal Clerk                       | 2,407                                   | B    | 2,926 | 1.00             | 1.00             |
| 1426           | Senior Clerk Typist                   | 2,004                                   | B    | 2,435 | 1.00             | 1.00             |
| 1446           | Secretary II                          | 2,209                                   | B    | 2,685 | 2.00             | 2.00             |
| 1450           | Executive Secretary I                 | 2,407                                   | B    | 2,926 | 1.00             | 1.00             |
| 1632           | Senior Account Clerk                  | 2,183                                   | B    | 2,654 | 3.00             | 3.00             |

**Annual Salary Ordinance 2016-2017 and 2017-2018****Budgeted Position Counts (FTE) by Department and Job Code**

| Job Code       | Title                              | Low                                   | Type | High   | 2016-2017<br>FTE | 2017-2018<br>FTE |
|----------------|------------------------------------|---------------------------------------|------|--------|------------------|------------------|
| <b>PRT</b>     | <b>PORT</b>                        |                                       |      |        |                  |                  |
| Program:       | BKO                                | ADMINISTRATION                        |      |        |                  |                  |
| Subfund:       | 5P AAA AAA                         | PORT-OPERATING-NON-PROJ-CONTROLLED FD |      |        |                  |                  |
| 1634           | Principal Account Clerk            | 2,466                                 | B    | 2,997  | 1.00             | 1.00             |
| 1652           | Accountant II                      | 2,632                                 | B    | 3,199  | 5.00             | 5.00             |
| 1654           | Accountant III                     | 3,189                                 | B    | 3,873  | 3.00             | 3.00             |
| 1822           | Administrative Analyst             | 2,841                                 | B    | 3,453  | 2.77             | 3.00             |
| 1824           | Principal Administrative Analyst   | 3,836                                 | B    | 4,662  | 5.00             | 5.00             |
| 1842           | Management Assistant               | 2,614                                 | B    | 3,178  | 1.00             | 1.00             |
| 1844           | Senior Management Assistant        | 2,997                                 | B    | 3,643  | 2.00             | 2.00             |
| 1934           | Storekeeper                        | 1,923                                 | B    | 2,337  | 2.00             | 2.00             |
| 1936           | Senior Storekeeper                 | 2,048                                 | B    | 2,490  | 1.00             | 1.00             |
| 1952           | Purchaser                          | 2,793                                 | B    | 3,396  | 1.00             | 1.00             |
| 4308           | Senior Collections Officer         | 2,435                                 | B    | 2,960  | 1.00             | 1.00             |
| 5504           | Project Manager II                 | 5,730                                 | B    | 5,730  | 1.00             | 1.00             |
| 8603           | Emergency Services Coordinator III | 3,446                                 | B    | 4,188  | 0.77             | 1.00             |
| 9395           | Property Manager, Port             | 3,418                                 | B    | 4,155  | 1.00             | 1.00             |
| 9399           | Port Director                      | 10,404                                | B    | 10,404 | 1.00             | 1.00             |
| AC35           | Board/Commission Secretary 3       | 3,537                                 | B    | 4,299  | 1.00             | 1.00             |
| TEMPM          | Temporary - Miscellaneous          | 0.00                                  | B    | 0.00   | 3.65             | 3.61             |
| SubFund Total: |                                    |                                       |      |        | <b>69.96</b>     | <b>70.61</b>     |
| Program Total: |                                    |                                       |      |        | <b>69.96</b>     | <b>70.61</b>     |
| Program:       | BKW                                | PLANNING & DEVELOPMENT                |      |        |                  |                  |
| Subfund:       | 5P AAA AAA                         | PORT-OPERATING-NON-PROJ-CONTROLLED FD |      |        |                  |                  |
| 0923           | Manager II                         | 3,931                                 | B    | 5,018  | 3.00             | 3.00             |
| 0931           | Manager III                        | 4,238                                 | B    | 5,408  | 3.00             | 3.00             |
| 0932           | Manager IV                         | 4,551                                 | B    | 5,809  | 2.00             | 2.00             |
| 0953           | Deputy Director III                | 5,269                                 | B    | 6,725  | 1.00             | 1.00             |
| 1450           | Executive Secretary I              | 2,407                                 | B    | 2,926  | 1.00             | 1.00             |
| 5277           | Planner I                          | 2,388                                 | B    | 2,902  | 1.00             | 1.00             |
| 5283           | Planner V                          | 4,848                                 | B    | 5,893  | 1.00             | 1.00             |
| 5291           | Planner III                        | 3,446                                 | B    | 4,188  | 2.00             | 2.00             |
| 5293           | Planner IV                         | 4,082                                 | B    | 4,961  | 1.00             | 1.00             |
| 9377           | Feasibility Analyst, Port          | 3,248                                 | B    | 3,948  | 1.00             | 1.00             |
| TEMPM          | Temporary - Miscellaneous          | 0.00                                  | B    | 0.00   | 2.20             | 2.15             |
| SubFund Total: |                                    |                                       |      |        | <b>18.20</b>     | <b>18.15</b>     |

**Annual Salary Ordinance 2016-2017 and 2017-2018**

## Budgeted Position Counts (FTE) by Department and Job Code

| Job Code       | Title                              | Low                                   | Type | High  | 2016-2017<br>FTE | 2017-2018<br>FTE |
|----------------|------------------------------------|---------------------------------------|------|-------|------------------|------------------|
| <b>PRT</b>     | <b>PORT</b>                        |                                       |      |       |                  |                  |
| Program:       | BKW                                | PLANNING & DEVELOPMENT                |      |       |                  |                  |
| Program Total: |                                    |                                       |      |       | <b>18.20</b>     | <b>18.15</b>     |
| Program:       | BKY                                | MAINTENANCE                           |      |       |                  |                  |
| Subfund:       | 5P AAA AAA                         | PORT-OPERATING-NON-PROJ-CONTROLLED FD |      |       |                  |                  |
| 0931           | Manager III                        | 4,238                                 | B    | 5,408 | 2.00             | 2.00             |
| 0953           | Deputy Director III                | 5,269                                 | B    | 6,725 | 1.00             | 1.00             |
| 1406           | Senior Clerk                       | 1,823                                 | B    | 2,215 | 1.00             | 1.00             |
| 1450           | Executive Secretary I              | 2,407                                 | B    | 2,926 | 1.00             | 1.00             |
| 1823           | Senior Administrative Analyst      | 3,313                                 | B    | 4,028 | 1.00             | 1.00             |
| 3417           | Gardener                           | 2,145                                 | B    | 2,607 | 2.77             | 3.00             |
| 5177           | Safety Officer                     | 4,246                                 | B    | 5,161 | 1.00             | 1.00             |
| 6139           | Senior Industrial Hygienist        | 4,246                                 | B    | 5,161 | 1.00             | 1.00             |
| 7205           | Chief Stationary Engineer          | 4,256                                 | B    | 4,256 | 1.00             | 1.00             |
| 7213           | Plumber Supervisor I               | 3,679                                 | B    | 4,471 | 1.00             | 1.00             |
| 7215           | General Laborer Supervisor I       | 2,297                                 | B    | 2,793 | 2.00             | 2.00             |
| 7226           | Carpenter Supervisor I             | 3,470                                 | B    | 4,218 | 1.00             | 1.00             |
| 7238           | Electrician Supervisor I           | 3,574                                 | B    | 4,343 | 1.00             | 1.00             |
| 7242           | Painter Supervisor I               | 2,940                                 | B    | 3,769 | 1.00             | 1.00             |
| 7258           | Maintenance Machinist Supervisor I | 4,255                                 | B    | 4,255 | 1.00             | 1.00             |
| 7262           | Maintenance Planner                | 4,428                                 | B    | 4,428 | 1.00             | 1.00             |
| 7282           | Street Repair Supervisor II        | 3,289                                 | B    | 3,998 | 1.00             | 1.00             |
| 7328           | Operating Engineer, Universal      | 3,064                                 | B    | 3,724 | 1.00             | 1.00             |
| 7332           | Maintenance Machinist              | 2,745                                 | B    | 3,337 | 2.00             | 2.00             |
| 7334           | Stationary Engineer                | 3,355                                 | B    | 3,355 | 2.00             | 2.00             |
| 7344           | Carpenter                          | 2,813                                 | B    | 3,418 | 4.00             | 4.00             |
| 7345           | Electrician                        | 3,162                                 | B    | 3,844 | 5.54             | 6.00             |
| 7346           | Painter                            | 2,589                                 | B    | 3,147 | 4.00             | 4.00             |
| 7347           | Plumber                            | 3,273                                 | B    | 3,978 | 6.00             | 6.00             |
| 7355           | Truck Driver                       | 2,539                                 | B    | 3,234 | 4.00             | 4.00             |
| 7376           | Sheet Metal Worker                 | 3,289                                 | B    | 3,998 | 3.00             | 3.00             |
| 7395           | Ornamental Iron Worker             | 2,719                                 | B    | 3,304 | 4.00             | 4.00             |
| 7404           | Asphalt Finisher                   | 2,188                                 | B    | 2,660 | 1.00             | 1.00             |
| 7502           | Asphalt Worker                     | 2,115                                 | B    | 2,571 | 2.00             | 2.00             |
| 7514           | General Laborer                    | 2,074                                 | B    | 2,521 | 16.00            | 16.00            |
| 9330           | Pile Worker                        | 2,997                                 | B    | 3,643 | 11.00            | 11.00            |

**Annual Salary Ordinance 2016-2017 and 2017-2018**

## Budgeted Position Counts (FTE) by Department and Job Code

| Job Code       | Title                               | Low                                   | Type | High  | 2016-2017<br>FTE | 2017-2018<br>FTE |
|----------------|-------------------------------------|---------------------------------------|------|-------|------------------|------------------|
| <b>PRT</b>     | <b>PORT</b>                         |                                       |      |       |                  |                  |
| Program:       | BKY                                 | MAINTENANCE                           |      |       |                  |                  |
| Subfund:       | 5P AAA AAA                          | PORT-OPERATING-NON-PROJ-CONTROLLED FD |      |       |                  |                  |
| 9331           | Piledriver Engine Operator          | 3,108                                 | B    | 3,777 | 2.00             | 2.00             |
| 9332           | Piledriver Supervisor I             | 3,353                                 | B    | 4,075 | 3.00             | 3.00             |
| 9342           | Ornamental Iron Worker Supervisor I | 3,087                                 | B    | 3,752 | 1.00             | 1.00             |
| 9343           | Roofer                              | 2,627                                 | B    | 3,193 | 4.00             | 4.00             |
| 9344           | Roofer Supervisor I                 | 3,027                                 | B    | 3,679 | 1.00             | 1.00             |
| 9345           | Sheet Metal Supervisor I            | 3,679                                 | B    | 4,471 | 1.00             | 1.00             |
| 9346           | Fusion Welder                       | 3,226                                 | B    | 3,921 | 3.00             | 3.00             |
| 9354           | Elevator and Crane Technician       | 3,661                                 | B    | 4,449 | 2.00             | 2.00             |
| 9358           | Crane Mechanic Supervisor           | 3,844                                 | B    | 4,672 | 1.00             | 1.00             |
| TEMPM          | Temporary - Miscellaneous           | 0.00                                  | B    | 0.00  | 1.26             | 1.23             |
| SubFund Total: |                                     |                                       |      |       | <b>105.57</b>    | <b>106.23</b>    |
| Subfund:       | 5P AAA AAP                          | PORT-OPERATING-ANNUAL PROJECTS        |      |       |                  |                  |
| 1053           | IS Business Analyst-Senior          | 3,520                                 | B    | 4,428 | 0.77             | 1.00             |
| 1054           | IS Business Analyst-Principal       | 4,076                                 | B    | 5,126 | 3.50             | 3.50             |
| 1825           | Principal Administrative Analyst II | 4,197                                 | B    | 5,101 | 0.77             | 1.00             |
| SubFund Total: |                                     |                                       |      |       | <b>5.04</b>      | <b>5.50</b>      |
| Subfund:       | 5P AAA ACP                          | PORT-CONTINUING PROJ-OPERATING FD     |      |       |                  |                  |
| 0922           | Manager I                           | 3,661                                 | B    | 4,672 | 0.77             | 1.00             |
| 1053           | IS Business Analyst-Senior          | 3,520                                 | B    | 4,428 | 1.00             | 1.00             |
| 5502           | Project Manager I                   | 4,952                                 | B    | 4,952 | 1.00             | 1.00             |
| 5506           | Project Manager III                 | 6,956                                 | B    | 6,956 | 2.54             | 3.00             |
| 7311           | Cement Mason                        | 2,490                                 | B    | 3,027 | 1.54             | 2.00             |
| 7347           | Plumber                             | 3,273                                 | B    | 3,978 | 4.00             | 4.00             |
| 7376           | Sheet Metal Worker                  | 3,289                                 | B    | 3,998 | 4.00             | 4.00             |
| 9330           | Pile Worker                         | 2,997                                 | B    | 3,643 | 17.23            | 20.00            |
| 9331           | Piledriver Engine Operator          | 3,108                                 | B    | 3,777 | 1.00             | 1.00             |
| 9332           | Piledriver Supervisor I             | 3,353                                 | B    | 4,075 | 2.54             | 3.00             |
| 9343           | Roofer                              | 2,627                                 | B    | 3,193 | 2.00             | 2.00             |
| SubFund Total: |                                     |                                       |      |       | <b>37.62</b>     | <b>42.00</b>     |
| Program Total: |                                     |                                       |      |       | <b>148.23</b>    | <b>153.73</b>    |
| Program:       | BKZ                                 | REAL ESTATE & MANAGEMENT              |      |       |                  |                  |
| Subfund:       | 5P AAA AAA                          | PORT-OPERATING-NON-PROJ-CONTROLLED FD |      |       |                  |                  |
| 0931           | Manager III                         | 4,238                                 | B    | 5,408 | 1.00             | 1.00             |

Annual Salary Ordinance 2016-2017 and 2017-2018

Budgeted Position Counts (FTE) by Department and Job Code

| Job Code       | Title                         | Low                                   | Type | High  | 2016-2017<br>FTE | 2017-2018<br>FTE |
|----------------|-------------------------------|---------------------------------------|------|-------|------------------|------------------|
| <b>PRT</b>     | <b>PORT</b>                   |                                       |      |       |                  |                  |
| Program:       | BKZ                           | REAL ESTATE & MANAGEMENT              |      |       |                  |                  |
| Subfund:       | 5P AAA AAA                    | PORT-OPERATING-NON-PROJ-CONTROLLED FD |      |       |                  |                  |
| 0932           | Manager IV                    | 4,551                                 | B    | 5,809 | 1.00             | 1.00             |
| 0953           | Deputy Director III           | 5,269                                 | B    | 6,725 | 1.00             | 1.00             |
| 5620           | Regulatory Specialist         | 3,446                                 | B    | 4,188 | 1.00             | 1.00             |
| 9386           | Senior Property Manager, Port | 3,966                                 | B    | 4,821 | 3.00             | 3.00             |
| 9395           | Property Manager, Port        | 3,418                                 | B    | 4,155 | 6.00             | 6.00             |
| TEMPM          | Temporary - Miscellaneous     | 0.00                                  | B    | 0.00  | 1.00             | 0.98             |
| SubFund Total: |                               |                                       |      |       | <b>14.00</b>     | <b>13.98</b>     |
| Program Total: |                               |                                       |      |       | <b>14.00</b>     | <b>13.98</b>     |
| <b>PRT</b>     | Department Total:             |                                       |      |       | <b>303.93</b>    | <b>310.21</b>    |

**Annual Salary Ordinance 2016-2017 and 2017-2018**

## Budgeted Position Counts (FTE) by Department and Job Code

| Job Code                               | Title                                    | Low                                  | Type | High  | 2016-2017<br>FTE | 2017-2018<br>FTE |
|--|--|--------------------------------------|------|-------|------------------|------------------|
| <b>PUC PUBLIC UTILITIES COMMISSION</b> |  |                                      |      |       |                  |                  |
| Program:                               | BAX                                      | WASTEWATER OPERATIONS                |      |       |                  |                  |
| Subfund:                               | 5C AAA AAA                               | CWP-OPERATING-NON-PROJ-CONTROLLED FD |      |       |                  |                  |
| 1426                                   | Senior Clerk Typist                      | 2,004                                | B    | 2,435 | 1.00             | 1.00             |
| 1452                                   | Executive Secretary II                   | 2,647                                | B    | 3,217 | 1.00             | 1.00             |
| 1843                                   | Exec Dir, Southeast Community Facility C | 3,643                                | B    | 4,428 | 1.00             | 1.00             |
| 1844                                   | Senior Management Assistant              | 2,997                                | B    | 3,643 | 1.00             | 1.00             |
| 7372                                   | Stationary Engineer, Sewage Plant        | 3,699                                | B    | 3,699 | 1.00             | 1.00             |
| TEMPM                                  | Temporary - Miscellaneous                | 0.00                                 | B    | 0.00  | 0.46             | 0.45             |
| SubFund Total:                         |  |                                      |      |       | <b>5.46</b>      | <b>5.45</b>      |
| Program Total:                         |  |                                      |      |       | <b>5.46</b>      | <b>5.45</b>      |
| Program:                               | BC5                                      | CLEAN POWERSF                        |      |       |                  |                  |
| Subfund:                               | 5Q AAA AAA                               | CLEANPOWERSF CCA OPERATING FUND      |      |       |                  |                  |
| 0923                                   | Manager II                               | 3,931                                | B    | 5,018 | 1.00             | 1.00             |
| 0933                                   | Manager V                                | 4,905                                | B    | 6,260 | 1.00             | 1.00             |
| 1840                                   | Junior Management Assistant              | 2,303                                | B    | 2,800 | 1.00             | 1.00             |
| 5601                                   | Utility Analyst                          | 2,245                                | B    | 3,486 | 2.00             | 3.00             |
| 5602                                   | Utility Specialist                       | 3,391                                | B    | 5,012 | 3.00             | 4.00             |
| 7484                                   | Senior Power Generation Technician       | 3,633                                | B    | 4,416 | 1.00             | 1.00             |
| TEMPM                                  | Temporary - Miscellaneous                | 0.00                                 | B    | 0.00  | 3.15             | 3.08             |
| SubFund Total:                         |  |                                      |      |       | <b>12.15</b>     | <b>14.08</b>     |
| Program Total:                         |  |                                      |      |       | <b>12.15</b>     | <b>14.08</b>     |
| Program:                               | BCE                                      | CUSTOMER SERVICES                    |      |       |                  |                  |
| Subfund:                               | 5W PUC OPF                               | PUC OPERATING FUND                   |      |       |                  |                  |
| 0922                                   | Manager I                                | 3,661                                | B    | 4,672 | 5.00             | 5.00             |
| 0931                                   | Manager III                              | 4,238                                | B    | 5,408 | 2.00             | 2.00             |
| 0941                                   | Manager VI                               | 5,269                                | B    | 6,725 | 1.00             | 1.00             |
| 1053                                   | IS Business Analyst-Senior               | 3,520                                | B    | 4,428 | 1.00             | 1.00             |
| 1446                                   | Secretary II                             | 2,209                                | B    | 2,685 | 2.00             | 2.00             |
| 1450                                   | Executive Secretary I                    | 2,407                                | B    | 2,926 | 1.00             | 1.00             |
| 1466                                   | Meter Reader                             | 2,110                                | B    | 2,564 | 4.00             | 4.00             |
| 1478                                   | Senior Water Services Clerk              | 2,269                                | B    | 2,758 | 42.00            | 42.00            |
| 1480                                   | Principal Water Services Clerk           | 2,490                                | B    | 3,027 | 12.00            | 12.00            |
| 1824                                   | Principal Administrative Analyst         | 3,836                                | B    | 4,662 | 1.00             | 1.00             |
| 4310                                   | Commercial Division Assistant Supervisor | 2,827                                | B    | 3,436 | 7.00             | 7.00             |

**Annual Salary Ordinance 2016-2017 and 2017-2018**

## Budgeted Position Counts (FTE) by Department and Job Code

| Job Code                               | Title                                | Low   | Type | High  | 2016-2017<br>FTE | 2017-2018<br>FTE |
|--|--------------------------------------|-------|------|-------|------------------|------------------|
| <b>PUC PUBLIC UTILITIES COMMISSION</b> |                                      |       |      |       |                  |                  |
| Program:                               | BCE                                  |       |      |       |                  |                  |
| Subfund:                               | 5W PUC OPF                           |       |      |       |                  |                  |
| 4321                                   | Cashier II                           | 1,955 | B    | 2,377 | 1.00             | 1.00             |
| 4322                                   | Cashier III                          | 2,194 | B    | 2,666 | 1.00             | 1.00             |
| 5260                                   | Architectural Assistant I            | 2,582 | B    | 3,138 | 2.00             | 2.00             |
| 5261                                   | Architectural Assistant II           | 2,847 | B    | 3,460 | 1.00             | 1.00             |
| 5601                                   | Utility Analyst                      | 2,245 | B    | 3,486 | 1.00             | 1.00             |
| 7204                                   | Chief Water Service Inspector        | 4,218 | B    | 5,126 | 1.00             | 1.00             |
| 7316                                   | Water Service Inspector              | 3,304 | B    | 4,017 | 17.00            | 17.00            |
| 7317                                   | Senior Water Service Inspector       | 3,826 | B    | 4,650 | 4.00             | 4.00             |
| TEMPM                                  | Temporary - Miscellaneous            | 0.00  | B    | 0.00  | 0.47             | 0.46             |
| SubFund Total:                         |                                      |       |      |       | <b>106.47</b>    | <b>106.46</b>    |
| Program Total:                         |                                      |       |      |       | <b>106.47</b>    | <b>106.46</b>    |
| Program:                               | BCR                                  |       |      |       |                  |                  |
| Subfund:                               | 5W PUC OPF                           |       |      |       |                  |                  |
| 0922                                   | Manager I                            | 3,661 | B    | 4,672 | 2.00             | 2.00             |
| 0923                                   | Manager II                           | 3,931 | B    | 5,018 | 1.00             | 1.00             |
| 0931                                   | Manager III                          | 4,238 | B    | 5,408 | 1.00             | 1.00             |
| 0933                                   | Manager V                            | 4,905 | B    | 6,260 | 1.00             | 1.00             |
| 0941                                   | Manager VI                           | 5,269 | B    | 6,725 | 3.00             | 3.00             |
| 0955                                   | Deputy Director V                    | 6,387 | B    | 8,152 | 2.00             | 2.00             |
| 1450                                   | Executive Secretary I                | 2,407 | B    | 2,926 | 1.00             | 1.00             |
| 1454                                   | Executive Secretary III              | 2,874 | B    | 3,493 | 1.00             | 1.00             |
| 1820                                   | Junior Administrative Analyst        | 2,161 | B    | 2,627 | 1.00             | 1.00             |
| 1822                                   | Administrative Analyst               | 2,841 | B    | 3,453 | 3.00             | 3.00             |
| 1823                                   | Senior Administrative Analyst        | 3,313 | B    | 4,028 | 3.00             | 3.00             |
| 1824                                   | Principal Administrative Analyst     | 3,836 | B    | 4,662 | 4.00             | 4.00             |
| 1825                                   | Principal Administrative Analyst II  | 4,197 | B    | 5,101 | 2.00             | 2.00             |
| 1844                                   | Senior Management Assistant          | 2,997 | B    | 3,643 | 1.00             | 1.00             |
| 9989                                   | Executive Contract Employee with FBP | 0.00  | C    | 0.00  | 1.00             | 1.00             |
| TEMPM                                  | Temporary - Miscellaneous            | 0.00  | B    | 0.00  | 4.49             | 4.50             |
| SubFund Total:                         |                                      |       |      |       | <b>31.49</b>     | <b>31.50</b>     |
| Program Total:                         |                                      |       |      |       | <b>31.49</b>     | <b>31.50</b>     |
| Program:                               | BCS                                  |       |      |       |                  |                  |
| Subfund:                               | 5W PUC OPF                           |       |      |       |                  |                  |
| <b>MANAGEMENT INFORMATION</b>          |                                      |       |      |       |                  |                  |
| <b>PUC OPERATING FUND</b>              |                                      |       |      |       |                  |                  |

**Annual Salary Ordinance 2016-2017 and 2017-2018**

## Budgeted Position Counts (FTE) by Department and Job Code

| Job Code                               | Title                                       | Low                    | Type | High  | 2016-2017<br>FTE | 2017-2018<br>FTE |
|--|---|------------------------|------|-------|------------------|------------------|
| <b>PUC PUBLIC UTILITIES COMMISSION</b> |   |                        |      |       |                  |                  |
| Program:                               | BCS   | MANAGEMENT INFORMATION |      |       |                  |                  |
| Subfund:                               | 5W PUC OPF                                  | PUC OPERATING FUND     |      |       |                  |                  |
| 0941                                   | Manager VI                                  | 5,269                  | B    | 6,725 | 4.00             | 4.00             |
| 0942                                   | Manager VII                                 | 5,636                  | B    | 7,193 | 1.00             | 1.00             |
| 1022                                   | IS Administrator II                         | 2,847                  | B    | 3,460 | 1.00             | 1.00             |
| 1042                                   | IS Engineer-Journey                         | 3,768                  | B    | 4,740 | 10.00            | 10.00            |
| 1043                                   | IS Engineer-Senior                          | 4,177                  | B    | 5,252 | 16.00            | 16.00            |
| 1044                                   | IS Engineer-Principal                       | 4,493                  | B    | 5,651 | 15.00            | 15.00            |
| 1052                                   | IS Business Analyst                         | 3,041                  | B    | 3,825 | 1.00             | 1.00             |
| 1053                                   | IS Business Analyst-Senior                  | 3,520                  | B    | 4,428 | 3.00             | 3.00             |
| 1054                                   | IS Business Analyst-Principal               | 4,076                  | B    | 5,126 | 9.00             | 9.00             |
| 1063                                   | IS Programmer Analyst-Senior                | 3,189                  | B    | 4,016 | 3.00             | 3.00             |
| 1070                                   | IS Project Director                         | 4,493                  | B    | 5,651 | 5.00             | 5.00             |
| 1092                                   | IT Operations Support Administrator II      | 2,342                  | B    | 2,847 | 1.00             | 1.00             |
| 1093                                   | IT Operations Support Administrator III     | 2,847                  | B    | 3,460 | 3.00             | 3.00             |
| 1094                                   | IT Operations Support Administrator IV      | 3,460                  | B    | 4,206 | 6.00             | 6.00             |
| 1095                                   | IT Operations Support Administrator V       | 3,724                  | B    | 4,527 | 3.00             | 3.00             |
| 1824                                   | Principal Administrative Analyst            | 3,836                  | B    | 4,662 | 1.00             | 1.00             |
| 5211                                   | Engineer/Architect/Landscape Architect<br>S | 5,090                  | B    | 6,187 | 1.00             | 1.00             |
| 5212                                   | Engineer/Architect Principal                | 5,905                  | B    | 7,178 | 1.00             | 1.00             |
| 7362                                   | Communications Systems Technician           | 3,661                  | B    | 4,449 | 1.00             | 1.00             |
| TEMPM                                  | Temporary - Miscellaneous                   | 0.00                   | B    | 0.00  | 2.33             | 2.28             |
| SubFund Total:                         |   |                        |      |       | <b>87.33</b>     | <b>87.28</b>     |
| Program Total:                         |   |                        |      |       | <b>87.33</b>     | <b>87.28</b>     |
| Program:                               | BCT   | FINANCE                |      |       |                  |                  |
| Subfund:                               | 5W PUC OPF                                  | PUC OPERATING FUND     |      |       |                  |                  |
| 0922                                   | Manager I                                   | 3,661                  | B    | 4,672 | 1.00             | 1.00             |
| 0923                                   | Manager II                                  | 3,931                  | B    | 5,018 | 2.00             | 2.00             |
| 0931                                   | Manager III                                 | 4,238                  | B    | 5,408 | 3.00             | 3.00             |
| 0932                                   | Manager IV                                  | 4,551                  | B    | 5,809 | 2.00             | 2.00             |
| 0933                                   | Manager V                                   | 4,905                  | B    | 6,260 | 1.00             | 1.00             |
| 0941                                   | Manager VI                                  | 5,269                  | B    | 6,725 | 2.00             | 2.00             |
| 0942                                   | Manager VII                                 | 5,636                  | B    | 7,193 | 1.00             | 1.00             |
| 1406                                   | Senior Clerk                                | 1,823                  | B    | 2,215 | 1.00             | 1.00             |



Annual Salary Ordinance 2016-2017 and 2017-2018

Budgeted Position Counts (FTE) by Department and Job Code

| Job Code                                   | Title                               | Low   | Type | High  | 2016-2017<br>FTE | 2017-2018<br>FTE |
|--|-------------------------------------|-------|------|-------|------------------|------------------|
| <b>PUC PUBLIC UTILITIES COMMISSION</b>     |                                     |       |      |       |                  |                  |
| Program: BCT FINANCE                       |                                     |       |      |       |                  |                  |
| Subfund: 5W PUC OPF PUC OPERATING FUND     |                                     |       |      |       |                  |                  |
| 1474                                       | Claims Process Clerk                | 2,074 | B    | 2,521 | 1.00             | 1.00             |
| 1630                                       | Account Clerk                       | 1,886 | B    | 2,292 | 1.00             | 1.00             |
| 1632                                       | Senior Account Clerk                | 2,183 | B    | 2,654 | 6.00             | 6.00             |
| 1652                                       | Accountant II                       | 2,632 | B    | 3,199 | 9.00             | 9.00             |
| 1654                                       | Accountant III                      | 3,189 | B    | 3,873 | 15.00            | 15.00            |
| 1657                                       | Accountant IV                       | 3,689 | B    | 4,484 | 7.00             | 7.00             |
| 1822                                       | Administrative Analyst              | 2,841 | B    | 3,453 | 1.00             | 1.00             |
| 1823                                       | Senior Administrative Analyst       | 3,313 | B    | 4,028 | 3.00             | 3.00             |
| 1824                                       | Principal Administrative Analyst    | 3,836 | B    | 4,662 | 6.00             | 6.00             |
| 1825                                       | Principal Administrative Analyst II | 4,197 | B    | 5,101 | 4.00             | 4.00             |
| 1842                                       | Management Assistant                | 2,614 | B    | 3,178 | 3.00             | 3.00             |
| 5602                                       | Utility Specialist                  | 3,391 | B    | 5,012 | 1.00             | 1.00             |
| TEMPM                                      | Temporary - Miscellaneous           | 0.00  | B    | 0.00  | 0.49             | 0.48             |
| SubFund Total:                             |                                     |       |      |       | <b>70.49</b>     | <b>70.48</b>     |
| Program Total:                             |                                     |       |      |       | <b>70.49</b>     | <b>70.48</b>     |
|  |                                     |       |      |       |                  |                  |
| Program: BCU ENGINEERING                   |                                     |       |      |       |                  |                  |
| Subfund: 5W PUC PSF PUC-UEB PERSONNEL FUND |                                     |       |      |       |                  |                  |
| 0922                                       | Manager I                           | 3,661 | B    | 4,672 | 1.00             | 1.00             |
| 0931                                       | Manager III                         | 4,238 | B    | 5,408 | 3.00             | 3.00             |
| 0932                                       | Manager IV                          | 4,551 | B    | 5,809 | 4.00             | 4.00             |
| 0933                                       | Manager V                           | 4,905 | B    | 6,260 | 7.00             | 7.00             |
| 0941                                       | Manager VI                          | 5,269 | B    | 6,725 | 9.00             | 9.00             |
| 0943                                       | Manager VIII                        | 6,387 | B    | 8,152 | 6.00             | 6.00             |
| 0955                                       | Deputy Director V                   | 6,387 | B    | 8,152 | 1.00             | 1.00             |
| 1053                                       | IS Business Analyst-Senior          | 3,520 | B    | 4,428 | 2.00             | 2.00             |
| 1404                                       | Clerk                               | 1,756 | B    | 2,135 | 3.00             | 3.00             |
| 1406                                       | Senior Clerk                        | 1,823 | B    | 2,215 | 1.00             | 1.00             |
| 1426                                       | Senior Clerk Typist                 | 2,004 | B    | 2,435 | 3.00             | 3.00             |
| 1446                                       | Secretary II                        | 2,209 | B    | 2,685 | 5.00             | 5.00             |
| 1450                                       | Executive Secretary I               | 2,407 | B    | 2,926 | 5.00             | 5.00             |
| 1452                                       | Executive Secretary II              | 2,647 | B    | 3,217 | 1.00             | 1.00             |
| 1630                                       | Account Clerk                       | 1,886 | B    | 2,292 | 1.00             | 1.00             |
| 1632                                       | Senior Account Clerk                | 2,183 | B    | 2,654 | 3.00             | 3.00             |

**Annual Salary Ordinance 2016-2017 and 2017-2018**

## Budgeted Position Counts (FTE) by Department and Job Code

| Job Code                               | Title                                       | Low                    | Type | High  | 2016-2017<br>FTE | 2017-2018<br>FTE |
|--|---|------------------------|------|-------|------------------|------------------|
| <b>PUC PUBLIC UTILITIES COMMISSION</b> |   |                        |      |       |                  |                  |
| Program:                               | BCU   | ENGINEERING            |      |       |                  |                  |
| Subfund:                               | 5W PUC PSF                                  | PUC-UEB PERSONNEL FUND |      |       |                  |                  |
| 1634                                   | Principal Account Clerk                     | 2,466                  | B    | 2,997 | 2.00             | 2.00             |
| 1770                                   | Photographer                                | 2,140                  | B    | 2,602 | 2.00             | 2.00             |
| 1820                                   | Junior Administrative Analyst               | 2,161                  | B    | 2,627 | 11.00            | 11.00            |
| 1822                                   | Administrative Analyst                      | 2,841                  | B    | 3,453 | 15.00            | 15.00            |
| 1823                                   | Senior Administrative Analyst               | 3,313                  | B    | 4,028 | 16.00            | 16.00            |
| 1824                                   | Principal Administrative Analyst            | 3,836                  | B    | 4,662 | 9.00             | 9.00             |
| 1840                                   | Junior Management Assistant                 | 2,303                  | B    | 2,800 | 1.00             | 1.00             |
| 1842                                   | Management Assistant                        | 2,614                  | B    | 3,178 | 1.00             | 1.00             |
| 1844                                   | Senior Management Assistant                 | 2,997                  | B    | 3,643 | 3.00             | 3.00             |
| 2992                                   | Contract Compliance Officer I               | 3,217                  | B    | 3,910 | 1.00             | 1.00             |
| 5174                                   | Administrative Engineer                     | 4,725                  | B    | 5,742 | 2.00             | 2.00             |
| 5201                                   | Junior Engineer                             | 2,890                  | B    | 3,513 | 1.00             | 1.00             |
| 5203                                   | Assistant Engineer                          | 3,263                  | B    | 3,966 | 19.00            | 19.00            |
| 5207                                   | Associate Engineer                          | 3,799                  | B    | 4,617 | 59.00            | 59.00            |
| 5211                                   | Engineer/Architect/Landscape Architect<br>S | 5,090                  | B    | 6,187 | 36.00            | 36.00            |
| 5212                                   | Engineer/Architect Principal                | 5,905                  | B    | 7,178 | 8.00             | 8.00             |
| 5218                                   | Structural Engineer                         | 4,848                  | B    | 5,893 | 2.00             | 2.00             |
| 5241                                   | Engineer                                    | 4,397                  | B    | 5,345 | 46.00            | 46.00            |
| 5277                                   | Planner I                                   | 2,388                  | B    | 2,902 | 1.00             | 1.00             |
| 5278                                   | Planner II                                  | 2,902                  | B    | 3,527 | 1.00             | 1.00             |
| 5293                                   | Planner IV                                  | 4,082                  | B    | 4,961 | 1.00             | 1.00             |
| 5298                                   | Planner III-Environmental Review            | 3,446                  | B    | 4,188 | 8.00             | 8.00             |
| 5299                                   | Planner IV-Environmental Review             | 4,082                  | B    | 4,961 | 4.00             | 4.00             |
| 5322                                   | Graphic Artist                              | 2,079                  | B    | 2,527 | 1.00             | 1.00             |
| 5362                                   | Engineering Assistant                       | 2,435                  | B    | 2,960 | 5.00             | 5.00             |
| 5364                                   | Engineering Associate I                     | 2,700                  | B    | 3,282 | 9.00             | 9.00             |
| 5366                                   | Engineering Associate II                    | 3,126                  | B    | 3,799 | 3.00             | 3.00             |
| 5381                                   | Student Design Trainee II, Arch, Engr, &    | 2,225                  | B    | 2,225 | 2.00             | 2.00             |
| 5382                                   | Student Design Trainee III, Arch, Engr,     | 2,331                  | B    | 2,331 | 4.00             | 4.00             |
| 5408                                   | Coordinator Of Citizen Involvement          | 3,643                  | B    | 4,428 | 1.00             | 1.00             |
| 5502                                   | Project Manager I                           | 4,952                  | B    | 4,952 | 1.00             | 1.00             |
| 5504                                   | Project Manager II                          | 5,730                  | B    | 5,730 | 3.00             | 3.00             |
| 5506                                   | Project Manager III                         | 6,956                  | B    | 6,956 | 3.00             | 3.00             |

**Annual Salary Ordinance 2016-2017 and 2017-2018**

## Budgeted Position Counts (FTE) by Department and Job Code

| Job Code                               | Title                                    | Low                                  | Type | High  | 2016-2017<br>FTE | 2017-2018<br>FTE |
|--|--|--------------------------------------|------|-------|------------------|------------------|
| <b>PUC PUBLIC UTILITIES COMMISSION</b> |  |                                      |      |       |                  |                  |
| Program:                               | BCU                                      | ENGINEERING                          |      |       |                  |                  |
| Subfund:                               | 5W PUC PSF                               | PUC-UEB PERSONNEL FUND               |      |       |                  |                  |
| 5601                                   | Utility Analyst                          | 2,245                                | B    | 3,486 | 1.00             | 1.00             |
| 5602                                   | Utility Specialist                       | 3,391                                | B    | 5,012 | 9.00             | 9.00             |
| 6318                                   | Construction Inspector                   | 3,295                                | B    | 4,006 | 29.00            | 29.00            |
| 6319                                   | Senior Construction Inspector            | 3,633                                | B    | 4,416 | 6.00             | 6.00             |
| 7120                                   | Buildings And Grounds Maintenance Superi | 4,885                                | B    | 4,885 | 1.00             | 1.00             |
| 9706                                   | Employment & Training Specialist V       | 3,304                                | B    | 4,017 | 2.00             | 2.00             |
| 9772                                   | Community Development Specialist         | 2,693                                | B    | 3,273 | 1.00             | 1.00             |
| TEMPM                                  | Temporary - Miscellaneous                | 0.00                                 | B    | 0.00  | 4.40             | 4.29             |
| SubFund Total:                         |  |                                      |      |       | <b>389.40</b>    | <b>389.29</b>    |
| Program Total:                         |  |                                      |      |       | <b>389.40</b>    | <b>389.29</b>    |
| Program:                               | BCV                                      | STRATEGIC PLANNING/COMPLIANCE        |      |       |                  |                  |
| Subfund:                               | 5C AAA AAA                               | CWP-OPERATING-NON-PROJ-CONTROLLED FD |      |       |                  |                  |
| 0932                                   | Manager IV                               | 4,551                                | B    | 5,809 | 2.00             | 2.00             |
| 0942                                   | Manager VII                              | 5,636                                | B    | 7,193 | 1.00             | 1.00             |
| 1003                                   | IS Operator-Senior                       | 2,287                                | B    | 2,779 | 1.00             | 1.00             |
| 1446                                   | Secretary II                             | 2,209                                | B    | 2,685 | 1.00             | 1.00             |
| 1823                                   | Senior Administrative Analyst            | 3,313                                | B    | 4,028 | 1.00             | 1.00             |
| 1842                                   | Management Assistant                     | 2,614                                | B    | 3,178 | 1.00             | 1.00             |
| 5130                                   | Sewage Treatment Plant Superintendent    | 4,458                                | B    | 5,419 | 1.00             | 1.00             |
| 5241                                   | Engineer                                 | 4,397                                | B    | 5,345 | 1.00             | 1.00             |
| 5602                                   | Utility Specialist                       | 3,391                                | B    | 5,012 | 9.00             | 9.77             |
| 5620                                   | Regulatory Specialist                    | 3,446                                | B    | 4,188 | 1.00             | 1.00             |
| 7252                                   | Chief Stationary Engineer, Sewage Plant  | 4,691                                | B    | 4,691 | 1.00             | 1.00             |
| 7262                                   | Maintenance Planner                      | 4,428                                | B    | 4,428 | 2.00             | 2.00             |
| 7336                                   | Electronic Instrumentation Tech Wtr Poll | 3,566                                | B    | 4,334 | 1.00             | 1.00             |
| 7372                                   | Stationary Engineer, Sewage Plant        | 3,699                                | B    | 3,699 | 2.00             | 2.00             |
| 7375                                   | Apprentice Stationary Engineer, Sewage P | 2,405                                | B    | 3,515 | 16.00            | 16.00            |
| 9910                                   | Public Service Trainee                   | 0.00                                 | C    | 0.00  | 7.00             | 7.00             |
| SubFund Total:                         |  |                                      |      |       | <b>48.00</b>     | <b>48.77</b>     |
| Subfund:                               | 5W PUC OPF                               | PUC OPERATING FUND                   |      |       |                  |                  |
| 0923                                   | Manager II                               | 3,931                                | B    | 5,018 | 2.00             | 2.00             |
| 0931                                   | Manager III                              | 4,238                                | B    | 5,408 | 1.00             | 1.00             |

**Annual Salary Ordinance 2016-2017 and 2017-2018**

## Budgeted Position Counts (FTE) by Department and Job Code

| Job Code                               | Title                                 | Low                           | Type | High  | 2016-2017<br>FTE | 2017-2018<br>FTE |
|--|---------------------------------------|-------------------------------|------|-------|------------------|------------------|
| <b>PUC PUBLIC UTILITIES COMMISSION</b> |                                       |                               |      |       |                  |                  |
| Program:                               | BCV                                   | STRATEGIC PLANNING/COMPLIANCE |      |       |                  |                  |
| Subfund:                               | 5W PUC OPF                            | PUC OPERATING FUND            |      |       |                  |                  |
| 0933                                   | Manager V                             | 4,905                         | B    | 6,260 | 2.00             | 2.00             |
| 0941                                   | Manager VI                            | 5,269                         | B    | 6,725 | 1.00             | 1.00             |
| 0955                                   | Deputy Director V                     | 6,387                         | B    | 8,152 | 1.00             | 1.00             |
| 1310                                   | Public Relations Assistant            | 1,980                         | B    | 2,407 | 1.00             | 1.00             |
| 1312                                   | Public Information Officer            | 2,621                         | B    | 3,187 | 1.00             | 1.00             |
| 1314                                   | Public Relations Officer              | 3,126                         | B    | 3,799 | 9.00             | 9.00             |
| 1446                                   | Secretary II                          | 2,209                         | B    | 2,685 | 1.00             | 1.00             |
| 1452                                   | Executive Secretary II                | 2,647                         | B    | 3,217 | 1.00             | 1.00             |
| 1824                                   | Principal Administrative Analyst      | 3,836                         | B    | 4,662 | 1.00             | 1.00             |
| 1825                                   | Principal Administrative Analyst II   | 4,197                         | B    | 5,101 | 4.00             | 4.00             |
| 1842                                   | Management Assistant                  | 2,614                         | B    | 3,178 | 1.00             | 1.00             |
| 5320                                   | Illustrator And Art Designer          | 2,700                         | B    | 3,282 | 1.00             | 1.00             |
| 5408                                   | Coordinator Of Citizen Involvement    | 3,643                         | B    | 4,428 | 7.00             | 7.00             |
| 9382                                   | Government And Public Affairs Manager | 3,978                         | B    | 4,835 | 1.00             | 1.00             |
| TEMPM                                  | Temporary - Miscellaneous             | 0.00                          | B    | 0.00  | 3.66             | 3.56             |
| SubFund Total:                         |                                       |                               |      |       | <b>38.66</b>     | <b>38.56</b>     |
| Program Total:                         |                                       |                               |      |       | <b>86.66</b>     | <b>87.33</b>     |
| Program:                               | BCW                                   | HUMAN RESOURCES               |      |       |                  |                  |
| Subfund:                               | 5W PUC OPF                            | PUC OPERATING FUND            |      |       |                  |                  |
| 0923                                   | Manager II                            | 3,931                         | B    | 5,018 | 1.00             | 1.00             |
| 0931                                   | Manager III                           | 4,238                         | B    | 5,408 | 1.00             | 1.00             |
| 0932                                   | Manager IV                            | 4,551                         | B    | 5,809 | 3.00             | 3.00             |
| 0941                                   | Manager VI                            | 5,269                         | B    | 6,725 | 1.00             | 1.00             |
| 1203                                   | Personnel Technician                  | 2,371                         | B    | 2,882 | 1.00             | 1.00             |
| 1204                                   | Senior Personnel Clerk                | 2,264                         | B    | 2,752 | 2.00             | 2.00             |
| 1222                                   | Senior Payroll And Personnel Clerk    | 2,466                         | B    | 2,997 | 5.00             | 5.00             |
| 1226                                   | Chief Payroll And Personnel Clerk     | 2,868                         | B    | 3,486 | 1.00             | 1.00             |
| 1231                                   | EEO Programs Senior Specialist        | 3,668                         | B    | 4,458 | 1.00             | 1.00             |
| 1232                                   | Training Officer                      | 2,989                         | B    | 3,633 | 4.00             | 4.00             |
| 1241                                   | Personnel Analyst                     | 2,449                         | B    | 3,604 | 7.00             | 7.00             |
| 1244                                   | Senior Personnel Analyst              | 3,460                         | B    | 4,206 | 14.00            | 14.00            |
| 1246                                   | Principal Personnel Analyst           | 4,106                         | B    | 4,991 | 1.00             | 1.00             |
| 1426                                   | Senior Clerk Typist                   | 2,004                         | B    | 2,435 | 1.00             | 1.00             |

**Annual Salary Ordinance 2016-2017 and 2017-2018**

## Budgeted Position Counts (FTE) by Department and Job Code

| Job Code                               | Title                                | Low   | Type | High  | 2016-2017<br>FTE | 2017-2018<br>FTE |
|--|--------------------------------------|-------|------|-------|------------------|------------------|
| <b>PUC PUBLIC UTILITIES COMMISSION</b> |                                      |       |      |       |                  |                  |
| Program:                               | BCW                                  |       |      |       |                  |                  |
|  | HUMAN RESOURCES                      |       |      |       |                  |                  |
| Subfund:                               | 5W PUC OPF                           |       |      |       |                  |                  |
|  | PUC OPERATING FUND                   |       |      |       |                  |                  |
| 1446                                   | Secretary II                         | 2,209 | B    | 2,685 | 2.00             | 2.00             |
| 1450                                   | Executive Secretary I                | 2,407 | B    | 2,926 | 1.00             | 1.00             |
| 1820                                   | Junior Administrative Analyst        | 2,161 | B    | 2,627 | 4.00             | 4.00             |
| 1822                                   | Administrative Analyst               | 2,841 | B    | 3,453 | 1.00             | 1.00             |
| 1823                                   | Senior Administrative Analyst        | 3,313 | B    | 4,028 | 1.00             | 1.00             |
| 1824                                   | Principal Administrative Analyst     | 3,836 | B    | 4,662 | 2.00             | 2.00             |
| 1844                                   | Senior Management Assistant          | 2,997 | B    | 3,643 | 1.00             | 1.00             |
| 5177                                   | Safety Officer                       | 4,246 | B    | 5,161 | 2.00             | 2.00             |
| 6130                                   | Safety Analyst                       | 3,851 | B    | 4,681 | 3.00             | 3.00             |
| 6138                                   | Industrial Hygienist                 | 3,851 | B    | 4,681 | 3.00             | 3.00             |
| 6139                                   | Senior Industrial Hygienist          | 4,246 | B    | 5,161 | 1.00             | 1.00             |
| TEMPM                                  | Temporary - Miscellaneous            | 0.00  | B    | 0.00  | 3.15             | 3.14             |
| SubFund Total:                         |                                      |       |      |       | <b>67.15</b>     | <b>67.14</b>     |
| Program Total:                         |                                      |       |      |       | <b>67.15</b>     | <b>67.14</b>     |
| Program:                               | BDA                                  |       |      |       |                  |                  |
|  | ADMINISTRATION                       |       |      |       |                  |                  |
| Subfund:                               | 5C AAA AAA                           |       |      |       |                  |                  |
|  | CWP-OPERATING-NON-PROJ-CONTROLLED FD |       |      |       |                  |                  |
| 0941                                   | Manager VI                           | 5,269 | B    | 6,725 | 1.00             | 1.00             |
| 0942                                   | Manager VII                          | 5,636 | B    | 7,193 | 1.00             | 1.00             |
| 0955                                   | Deputy Director V                    | 6,387 | B    | 8,152 | 1.00             | 1.00             |
| 1222                                   | Senior Payroll And Personnel Clerk   | 2,466 | B    | 2,997 | 1.00             | 1.00             |
| 1402                                   | Junior Clerk                         | 1,615 | B    | 1,960 | 1.00             | 1.00             |
| 1404                                   | Clerk                                | 1,756 | B    | 2,135 | 1.00             | 1.00             |
| 1406                                   | Senior Clerk                         | 1,823 | B    | 2,215 | 2.00             | 2.00             |
| 1408                                   | Principal Clerk                      | 2,407 | B    | 2,926 | 1.00             | 1.00             |
| 1424                                   | Clerk Typist                         | 1,827 | B    | 2,221 | 2.00             | 2.00             |
| 1426                                   | Senior Clerk Typist                  | 2,004 | B    | 2,435 | 4.00             | 4.00             |
| 1446                                   | Secretary II                         | 2,209 | B    | 2,685 | 1.00             | 1.00             |
| 1452                                   | Executive Secretary II               | 2,647 | B    | 3,217 | 1.00             | 1.00             |
| 1630                                   | Account Clerk                        | 1,886 | B    | 2,292 | 1.00             | 1.00             |
| 1632                                   | Senior Account Clerk                 | 2,183 | B    | 2,654 | 1.00             | 1.00             |
| 1823                                   | Senior Administrative Analyst        | 3,313 | B    | 4,028 | 1.00             | 1.00             |
| 1824                                   | Principal Administrative Analyst     | 3,836 | B    | 4,662 | 1.00             | 1.00             |
| 5602                                   | Utility Specialist                   | 3,391 | B    | 5,012 | 1.00             | 1.00             |

**Annual Salary Ordinance 2016-2017 and 2017-2018**

## Budgeted Position Counts (FTE) by Department and Job Code

| Job Code                               | Title                                    | Low                                     | Type | High  | 2016-2017<br>FTE | 2017-2018<br>FTE |
|--|--|---|------|-------|------------------|------------------|
| <b>PUC PUBLIC UTILITIES COMMISSION</b> |  |   |      |       |                  |                  |
| Program:                               | BDA                                      | ADMINISTRATION                          |      |       |                  |                  |
| Subfund:                               | 5C AAA AAA                               | CWP-OPERATING-NON-PROJ-CONTROLLED FD    |      |       |                  |                  |
| 7372                                   | Stationary Engineer, Sewage Plant        | 3,699                                   | B    | 3,699 | 2.00             | 2.00             |
| 7373                                   | Senior Stationary Engineer, Sewage Plant | 4,187                                   | B    | 4,187 | 1.00             | 1.00             |
| TEMPM                                  | Temporary - Miscellaneous                | 0.00                                    | B    | 0.00  | 0.14             | 0.13             |
| SubFund Total:                         |  |   |      |       | <b>25.14</b>     | <b>25.13</b>     |
| Subfund:                               | 5T AAA AAA                               | HETCHY OPERATING-NON-PROJ-CONTROLLED FD |      |       |                  |                  |
| 0923                                   | Manager II                               | 3,931                                   | B    | 5,018 | 2.00             | 2.00             |
| 0931                                   | Manager III                              | 4,238                                   | B    | 5,408 | 2.00             | 2.00             |
| 0933                                   | Manager V                                | 4,905                                   | B    | 6,260 | 1.00             | 1.00             |
| 1446                                   | Secretary II                             | 2,209                                   | B    | 2,685 | 1.00             | 1.00             |
| 1630                                   | Account Clerk                            | 1,886                                   | B    | 2,292 | 1.00             | 1.00             |
| 1823                                   | Senior Administrative Analyst            | 3,313                                   | B    | 4,028 | 1.00             | 1.00             |
| 1824                                   | Principal Administrative Analyst         | 3,836                                   | B    | 4,662 | 1.00             | 1.00             |
| 1842                                   | Management Assistant                     | 2,614                                   | B    | 3,178 | 2.00             | 2.00             |
| 5203                                   | Assistant Engineer                       | 3,263                                   | B    | 3,966 | 1.00             | 1.00             |
| 5207                                   | Associate Engineer                       | 3,799                                   | B    | 4,617 | 2.00             | 2.00             |
| 5241                                   | Engineer                                 | 4,397                                   | B    | 5,345 | 4.00             | 4.00             |
| 5278                                   | Planner II                               | 2,902                                   | B    | 3,527 | 0.77             | 1.00             |
| 5601                                   | Utility Analyst                          | 2,245                                   | B    | 3,486 | 0.77             | 1.00             |
| 5602                                   | Utility Specialist                       | 3,391                                   | B    | 5,012 | 2.00             | 2.00             |
| 7120                                   | Buildings And Grounds Maintenance Superi | 4,885                                   | B    | 4,885 | 1.00             | 1.00             |
| TEMPM                                  | Temporary - Miscellaneous                | 0.00                                    | B    | 0.00  | 0.20             | 0.19             |
| SubFund Total:                         |  |   |      |       | <b>22.74</b>     | <b>23.19</b>     |
| Subfund:                               | 5W AAA AAA                               | SFWD-OPERATING-NON-PROJ-CONTROLLED FD   |      |       |                  |                  |
| 0923                                   | Manager II                               | 3,931                                   | B    | 5,018 | 1.00             | 1.00             |
| 0931                                   | Manager III                              | 4,238                                   | B    | 5,408 | 1.00             | 1.00             |
| 0941                                   | Manager VI                               | 5,269                                   | B    | 6,725 | 2.00             | 2.00             |
| 0942                                   | Manager VII                              | 5,636                                   | B    | 7,193 | 2.00             | 2.00             |
| 0954                                   | Deputy Director IV                       | 5,991                                   | B    | 7,647 | 1.00             | 1.00             |
| 0955                                   | Deputy Director V                        | 6,387                                   | B    | 8,152 | 1.00             | 1.00             |
| 1052                                   | IS Business Analyst                      | 3,041                                   | B    | 3,825 | 1.00             | 1.00             |
| 1222                                   | Senior Payroll And Personnel Clerk       | 2,466                                   | B    | 2,997 | 2.00             | 2.00             |
| 1426                                   | Senior Clerk Typist                      | 2,004                                   | B    | 2,435 | 3.00             | 3.00             |

**Annual Salary Ordinance 2016-2017 and 2017-2018**

## Budgeted Position Counts (FTE) by Department and Job Code

| Job Code                               | Title                                 | Low                                   | Type | High  | 2016-2017<br>FTE | 2017-2018<br>FTE |
|--|---------------------------------------|---------------------------------------|------|-------|------------------|------------------|
| <b>PUC PUBLIC UTILITIES COMMISSION</b> |                                       |                                       |      |       |                  |                  |
| Program:                               | BDA                                   | ADMINISTRATION                        |      |       |                  |                  |
| Subfund:                               | 5W AAA AAA                            | SFWD-OPERATING-NON-PROJ-CONTROLLED FD |      |       |                  |                  |
| 1446                                   | Secretary II                          | 2,209                                 | B    | 2,685 | 1.00             | 1.00             |
| 1450                                   | Executive Secretary I                 | 2,407                                 | B    | 2,926 | 3.00             | 3.00             |
| 1452                                   | Executive Secretary II                | 2,647                                 | B    | 3,217 | 3.00             | 3.00             |
| 1630                                   | Account Clerk                         | 1,886                                 | B    | 2,292 | 1.00             | 1.00             |
| 1632                                   | Senior Account Clerk                  | 2,183                                 | B    | 2,654 | 2.00             | 2.00             |
| 1752                                   | Senior Microphoto/Imaging Technician  | 2,048                                 | B    | 2,490 | 1.00             | 1.00             |
| 1820                                   | Junior Administrative Analyst         | 2,161                                 | B    | 2,627 | 2.00             | 2.00             |
| 1822                                   | Administrative Analyst                | 2,841                                 | B    | 3,453 | 2.00             | 2.00             |
| 1824                                   | Principal Administrative Analyst      | 3,836                                 | B    | 4,662 | 2.00             | 2.00             |
| 1825                                   | Principal Administrative Analyst II   | 4,197                                 | B    | 5,101 | 1.00             | 1.00             |
| 1842                                   | Management Assistant                  | 2,614                                 | B    | 3,178 | 1.00             | 1.00             |
| 1844                                   | Senior Management Assistant           | 2,997                                 | B    | 3,643 | 1.00             | 1.00             |
| 1929                                   | Parts Storekeeper                     | 2,161                                 | B    | 2,627 | 1.00             | 1.00             |
| 1930                                   | Warehouse Worker                      | 1,932                                 | B    | 2,348 | 1.00             | 1.00             |
| 1934                                   | Storekeeper                           | 1,923                                 | B    | 2,337 | 4.00             | 4.00             |
| 1936                                   | Senior Storekeeper                    | 2,048                                 | B    | 2,490 | 1.00             | 1.00             |
| 1944                                   | Materials Coordinator                 | 3,836                                 | B    | 4,662 | 1.00             | 1.00             |
| 1950                                   | Assistant Purchaser                   | 2,230                                 | B    | 2,711 | 2.00             | 2.00             |
| 5148                                   | Water Operations Analyst              | 5,102                                 | B    | 5,102 | 1.00             | 1.00             |
| 5207                                   | Associate Engineer                    | 3,799                                 | B    | 4,617 | 1.00             | 1.00             |
| 5241                                   | Engineer                              | 4,397                                 | B    | 5,345 | 5.00             | 5.00             |
| 5602                                   | Utility Specialist                    | 3,391                                 | B    | 5,012 | 1.00             | 1.00             |
| 5620                                   | Regulatory Specialist                 | 3,446                                 | B    | 4,188 | 1.00             | 1.00             |
| 6318                                   | Construction Inspector                | 3,295                                 | B    | 4,006 | 1.00             | 1.00             |
| 9382                                   | Government And Public Affairs Manager | 3,978                                 | B    | 4,835 | 1.00             | 1.00             |
| TEMPM                                  | Temporary - Miscellaneous             | 0.00                                  | B    | 0.00  | 0.96             | 0.93             |
| SubFund Total:                         |                                       |                                       |      |       | <b>55.96</b>     | <b>55.93</b>     |
| Program Total:                         |                                       |                                       |      |       | <b>103.84</b>    | <b>104.25</b>    |
| Program:                               | BDC                                   | WASTEWATER TREATMENT                  |      |       |                  |                  |
| Subfund:                               | 5C AAA AAA                            | CWP-OPERATING-NON-PROJ-CONTROLLED FD  |      |       |                  |                  |
| 0941                                   | Manager VI                            | 5,269                                 | B    | 6,725 | 1.00             | 1.00             |
| 1042                                   | IS Engineer-Journey                   | 3,768                                 | B    | 4,740 | 5.00             | 5.00             |
| 1043                                   | IS Engineer-Senior                    | 4,177                                 | B    | 5,252 | 1.00             | 1.00             |

**Annual Salary Ordinance 2016-2017 and 2017-2018**

## Budgeted Position Counts (FTE) by Department and Job Code

| Job Code                               | Title  | Low                                  | Type | High  | 2016-2017<br>FTE | 2017-2018<br>FTE |
|--|--|--------------------------------------|------|-------|------------------|------------------|
| <b>PUC PUBLIC UTILITIES COMMISSION</b> |  |                                      |      |       |                  |                  |
| Program:                               | BDC  | WASTEWATER TREATMENT                 |      |       |                  |                  |
| Subfund:                               | 5C AAA AAA                                   | CWP-OPERATING-NON-PROJ-CONTROLLED FD |      |       |                  |                  |
| 1052                                   | IS Business Analyst                          | 3,041                                | B    | 3,825 | 1.00             | 1.00             |
| 1093                                   | IT Operations Support Administrator III      | 2,847                                | B    | 3,460 | 1.00             | 1.00             |
| 1424                                   | Clerk Typist                                 | 1,827                                | B    | 2,221 | 3.00             | 3.00             |
| 1426                                   | Senior Clerk Typist                          | 2,004                                | B    | 2,435 | 1.00             | 1.00             |
| 1446                                   | Secretary II                                 | 2,209                                | B    | 2,685 | 2.00             | 2.00             |
| 1450                                   | Executive Secretary I                        | 2,407                                | B    | 2,926 | 1.00             | 1.00             |
| 1632                                   | Senior Account Clerk                         | 2,183                                | B    | 2,654 | 1.00             | 1.00             |
| 1920                                   | Inventory Clerk                              | 1,752                                | B    | 2,130 | 1.00             | 1.00             |
| 1934                                   | Storekeeper                                  | 1,923                                | B    | 2,337 | 2.00             | 2.00             |
| 1938                                   | Stores And Equipment Assistant<br>Supervisor | 2,490                                | B    | 3,027 | 1.00             | 1.00             |
| 1944                                   | Materials Coordinator                        | 3,836                                | B    | 4,662 | 1.00             | 1.00             |
| 1950                                   | Assistant Purchaser                          | 2,230                                | B    | 2,711 | 3.00             | 3.00             |
| 2481                                   | Water Quality Technician I/II                | 2,319                                | B    | 3,263 | 7.50             | 7.50             |
| 2482                                   | Water Quality Technician III                 | 2,890                                | B    | 3,513 | 2.00             | 2.00             |
| 2486                                   | Chemist I/II                                 | 2,752                                | B    | 3,873 | 13.00            | 13.00            |
| 2487                                   | Chemist III                                  | 3,873                                | B    | 4,708 | 3.00             | 3.00             |
| 2488                                   | Supervising Chemist                          | 3,873                                | B    | 4,708 | 4.00             | 4.00             |
| 2489                                   | Laboratory Services Manager                  | 4,527                                | B    | 5,503 | 1.00             | 1.00             |
| 3417                                   | Gardener                                     | 2,145                                | B    | 2,607 | 5.00             | 5.00             |
| 3422                                   | Park Section Supervisor                      | 2,607                                | B    | 3,169 | 1.00             | 1.00             |
| 5130                                   | Sewage Treatment Plant Superintendent        | 4,458                                | B    | 5,419 | 8.00             | 8.00             |
| 5174                                   | Administrative Engineer                      | 4,725                                | B    | 5,742 | 1.00             | 1.00             |
| 5207                                   | Associate Engineer                           | 3,799                                | B    | 4,617 | 23.00            | 23.00            |
| 5211                                   | Engineer/Architect/Landscape Architect<br>S  | 5,090                                | B    | 6,187 | 6.50             | 6.50             |
| 5212                                   | Engineer/Architect Principal                 | 5,905                                | B    | 7,178 | 1.00             | 1.00             |
| 5241                                   | Engineer                                     | 4,397                                | B    | 5,345 | 8.00             | 8.00             |
| 5299                                   | Planner IV-Environmental Review              | 4,082                                | B    | 4,961 | 1.00             | 1.00             |
| 5304                                   | Materials Testing Aide                       | 2,252                                | B    | 2,737 | 1.00             | 1.00             |
| 5362                                   | Engineering Assistant                        | 2,435                                | B    | 2,960 | 1.00             | 1.00             |
| 5364                                   | Engineering Associate I                      | 2,700                                | B    | 3,282 | 2.00             | 2.00             |
| 5366                                   | Engineering Associate II                     | 3,126                                | B    | 3,799 | 3.00             | 3.00             |
| 5382                                   | Student Design Trainee III, Arch, Engr,      | 2,331                                | B    | 2,331 | 1.00             | 1.00             |



**Annual Salary Ordinance 2016-2017 and 2017-2018**

## Budgeted Position Counts (FTE) by Department and Job Code

| Job Code                               | Title                                       | Low                                  | Type | High  | 2016-2017<br>FTE | 2017-2018<br>FTE |
|--|---|--------------------------------------|------|-------|------------------|------------------|
| <b>PUC PUBLIC UTILITIES COMMISSION</b> |   |                                      |      |       |                  |                  |
| Program:                               | BDC   | WASTEWATER TREATMENT                 |      |       |                  |                  |
| Subfund:                               | 5C AAA AAA                                  | CWP-OPERATING-NON-PROJ-CONTROLLED FD |      |       |                  |                  |
| 7208                                   | Heavy Equipment Operations Supervisor       | 3,557                                | B    | 4,323 | 1.00             | 1.00             |
| 7213                                   | Plumber Supervisor I                        | 3,679                                | B    | 4,471 | 1.00             | 1.00             |
| 7215                                   | General Laborer Supervisor I                | 2,297                                | B    | 2,793 | 2.00             | 2.00             |
| 7238                                   | Electrician Supervisor I                    | 3,574                                | B    | 4,343 | 2.00             | 2.00             |
| 7242                                   | Painter Supervisor I                        | 2,940                                | B    | 3,769 | 1.00             | 1.00             |
| 7252                                   | Chief Stationary Engineer, Sewage Plant     | 4,691                                | B    | 4,691 | 17.00            | 17.00            |
| 7262                                   | Maintenance Planner                         | 4,428                                | B    | 4,428 | 6.00             | 6.00             |
| 7263                                   | Maintenance Manager                         | 3,881                                | B    | 4,717 | 1.00             | 1.00             |
| 7276                                   | Electrician Supervisor II                   | 3,978                                | B    | 4,835 | 1.00             | 1.00             |
| 7329                                   | Electronic Maint Technician Asst Sprv       | 3,788                                | B    | 4,604 | 3.00             | 3.00             |
| 7332                                   | Maintenance Machinist                       | 2,745                                | B    | 3,337 | 2.00             | 2.00             |
| 7336                                   | Electronic Instrumentation Tech Wtr Poll    | 3,566                                | B    | 4,334 | 11.00            | 11.00            |
| 7337                                   | Maintenance Machinist Assistant<br>Supervis | 3,147                                | B    | 3,826 | 1.00             | 1.00             |
| 7344                                   | Carpenter                                   | 2,813                                | B    | 3,418 | 2.00             | 2.00             |
| 7345                                   | Electrician                                 | 3,162                                | B    | 3,844 | 14.00            | 14.00            |
| 7346                                   | Painter                                     | 2,589                                | B    | 3,147 | 4.00             | 4.00             |
| 7347                                   | Plumber                                     | 3,273                                | B    | 3,978 | 3.00             | 3.00             |
| 7372                                   | Stationary Engineer, Sewage Plant           | 3,699                                | B    | 3,699 | 121.00           | 121.00           |
| 7373                                   | Senior Stationary Engineer, Sewage<br>Plant | 4,187                                | B    | 4,187 | 39.00            | 39.00            |
| 7410                                   | Automotive Service Worker                   | 2,135                                | B    | 2,596 | 1.00             | 1.00             |
| 7510                                   | Lighting Fixture Maintenance Worker         | 1,831                                | B    | 2,226 | 1.00             | 1.00             |
| 7514                                   | General Laborer                             | 2,074                                | B    | 2,521 | 23.00            | 23.00            |
| TEMPM                                  | Temporary - Miscellaneous                   | 0.00                                 | B    | 0.00  | 2.63             | 2.57             |
| SubFund Total:                         |   |                                      |      |       | <b>377.63</b>    | <b>377.57</b>    |
| Program Total:                         |   |                                      |      |       | <b>377.63</b>    | <b>377.57</b>    |
| Program:                               | BDE   | WASTEWATER COLLECTION                |      |       |                  |                  |
| Subfund:                               | 5C AAA AAA                                  | CWP-OPERATING-NON-PROJ-CONTROLLED FD |      |       |                  |                  |
| 0932                                   | Manager IV                                  | 4,551                                | B    | 5,809 | 2.00             | 2.00             |
| 1052                                   | IS Business Analyst                         | 3,041                                | B    | 3,825 | 1.00             | 1.00             |
| 1070                                   | IS Project Director                         | 4,493                                | B    | 5,651 | 1.00             | 1.00             |
| 1094                                   | IT Operations Support Administrator IV      | 3,460                                | B    | 4,206 | 1.00             | 1.00             |
| 1446                                   | Secretary II                                | 2,209                                | B    | 2,685 | 1.00             | 1.00             |

**Annual Salary Ordinance 2016-2017 and 2017-2018**

## Budgeted Position Counts (FTE) by Department and Job Code

| Job Code                               | Title                                    | Low                                     | Type | High  | 2016-2017<br>FTE | 2017-2018<br>FTE |
|--|--|---|------|-------|------------------|------------------|
| <b>PUC PUBLIC UTILITIES COMMISSION</b> |  |   |      |       |                  |                  |
| Program:                               | BDE                                      | WASTEWATER COLLECTION                   |      |       |                  |                  |
| Subfund:                               | 5C AAA AAA                               | CWP-OPERATING-NON-PROJ-CONTROLLED FD    |      |       |                  |                  |
| 1450                                   | Executive Secretary I                    | 2,407                                   | B    | 2,926 | 1.00             | 1.00             |
| 1632                                   | Senior Account Clerk                     | 2,183                                   | B    | 2,654 | 1.00             | 1.00             |
| 1704                                   | Communications Dispatcher I              | 1,941                                   | B    | 2,360 | 1.00             | 1.00             |
| 1822                                   | Administrative Analyst                   | 2,841                                   | B    | 3,453 | 1.00             | 1.00             |
| 1824                                   | Principal Administrative Analyst         | 3,836                                   | B    | 4,662 | 1.00             | 1.00             |
| 2481                                   | Water Quality Technician I/II            | 2,319                                   | B    | 3,263 | 7.00             | 7.00             |
| 2482                                   | Water Quality Technician III             | 2,890                                   | B    | 3,513 | 4.00             | 4.00             |
| 2488                                   | Supervising Chemist                      | 3,873                                   | B    | 4,708 | 1.00             | 1.00             |
| 5148                                   | Water Operations Analyst                 | 5,102                                   | B    | 5,102 | 2.00             | 2.00             |
| 5207                                   | Associate Engineer                       | 3,799                                   | B    | 4,617 | 2.00             | 2.00             |
| 5212                                   | Engineer/Architect Principal             | 5,905                                   | B    | 7,178 | 1.00             | 1.00             |
| 5408                                   | Coordinator Of Citizen Involvement       | 3,643                                   | B    | 4,428 | 1.00             | 1.00             |
| 5620                                   | Regulatory Specialist                    | 3,446                                   | B    | 4,188 | 2.00             | 2.00             |
| 6115                                   | Wastewater Control Inspector             | 3,126                                   | B    | 3,799 | 8.00             | 8.00             |
| 6116                                   | Supervising Wastewater Control Inspector | 3,777                                   | B    | 4,591 | 4.00             | 4.00             |
| 7132                                   | Telecommunication Supervisor             | 4,128                                   | B    | 5,018 | 1.00             | 1.00             |
| 7246                                   | Sewer Repair Supervisor                  | 3,446                                   | B    | 4,188 | 4.00             | 4.00             |
| 7262                                   | Maintenance Planner                      | 4,428                                   | B    | 4,428 | 1.00             | 1.00             |
| 7355                                   | Truck Driver                             | 2,539                                   | B    | 3,234 | 15.00            | 15.00            |
| 7449                                   | Sewer Service Worker                     | 3,087                                   | B    | 3,752 | 30.00            | 30.00            |
| TEMPM                                  | Temporary - Miscellaneous                | 0.00                                    | B    | 0.00  | 0.32             | 0.31             |
| SubFund Total:                         |  |   |      |       | <b>94.32</b>     | <b>94.31</b>     |
| Program Total:                         |  |   |      |       | <b>94.32</b>     | <b>94.31</b>     |
| Program:                               | BDG                                      | POWER PURCHASING/ SCHEDULING            |      |       |                  |                  |
| Subfund:                               | 5T AAA AAA                               | HETCHY OPERATING-NON-PROJ-CONTROLLED FD |      |       |                  |                  |
| 0923                                   | Manager II                               | 3,931                                   | B    | 5,018 | 1.00             | 1.00             |
| 0931                                   | Manager III                              | 4,238                                   | B    | 5,408 | 4.00             | 4.00             |
| 0933                                   | Manager V                                | 4,905                                   | B    | 6,260 | 1.00             | 1.00             |
| 1044                                   | IS Engineer-Principal                    | 4,493                                   | B    | 5,651 | 1.00             | 1.00             |
| 1824                                   | Principal Administrative Analyst         | 3,836                                   | B    | 4,662 | 1.00             | 1.00             |
| 1840                                   | Junior Management Assistant              | 2,303                                   | B    | 2,800 | 1.00             | 1.00             |
| 5601                                   | Utility Analyst                          | 2,245                                   | B    | 3,486 | 7.00             | 7.00             |

**Annual Salary Ordinance 2016-2017 and 2017-2018**

## Budgeted Position Counts (FTE) by Department and Job Code

| Job Code                               | Title                                 | Low                                     | Type | High  | 2016-2017<br>FTE | 2017-2018<br>FTE |
|--|---------------------------------------|---|------|-------|------------------|------------------|
| <b>PUC PUBLIC UTILITIES COMMISSION</b> |                                       |   |      |       |                  |                  |
| Program:                               | BDG                                   | POWER PURCHASING/ SCHEDULING            |      |       |                  |                  |
| Subfund:                               | 5T AAA AAA                            | HETCHY OPERATING-NON-PROJ-CONTROLLED FD |      |       |                  |                  |
| 5602                                   | Utility Specialist                    | 3,391                                   | B    | 5,012 | 15.77            | 16.00            |
| 5620                                   | Regulatory Specialist                 | 3,446                                   | B    | 4,188 | 1.00             | 1.00             |
| SubFund Total:                         |                                       |   |      |       | <b>32.77</b>     | <b>33.00</b>     |
| Program Total:                         |                                       |   |      |       | <b>32.77</b>     | <b>33.00</b>     |
| Program:                               | BDI                                   | POWER INFRASTRUCTURE DEVELOPMENT        |      |       |                  |                  |
| Subfund:                               | 5T AAA AAA                            | HETCHY OPERATING-NON-PROJ-CONTROLLED FD |      |       |                  |                  |
| 0931                                   | Manager III                           | 4,238                                   | B    | 5,408 | 2.00             | 2.00             |
| 0933                                   | Manager V                             | 4,905                                   | B    | 6,260 | 1.00             | 1.00             |
| 0955                                   | Deputy Director V                     | 6,387                                   | B    | 8,152 | 1.00             | 1.00             |
| 1446                                   | Secretary II                          | 2,209                                   | B    | 2,685 | 2.00             | 2.00             |
| 1452                                   | Executive Secretary II                | 2,647                                   | B    | 3,217 | 1.00             | 1.00             |
| 1932                                   | Assistant Storekeeper                 | 1,752                                   | B    | 2,130 | 1.00             | 1.00             |
| 1934                                   | Storekeeper                           | 1,923                                   | B    | 2,337 | 1.00             | 1.00             |
| 1944                                   | Materials Coordinator                 | 3,836                                   | B    | 4,662 | 1.00             | 1.00             |
| 5174                                   | Administrative Engineer               | 4,725                                   | B    | 5,742 | 1.00             | 1.00             |
| 5207                                   | Associate Engineer                    | 3,799                                   | B    | 4,617 | 1.00             | 1.00             |
| 5241                                   | Engineer                              | 4,397                                   | B    | 5,345 | 1.00             | 1.00             |
| 5362                                   | Engineering Assistant                 | 2,435                                   | B    | 2,960 | 2.00             | 2.00             |
| 5366                                   | Engineering Associate II              | 3,126                                   | B    | 3,799 | 2.00             | 2.00             |
| 5601                                   | Utility Analyst                       | 2,245                                   | B    | 3,486 | 2.00             | 2.00             |
| 5602                                   | Utility Specialist                    | 3,391                                   | B    | 5,012 | 12.00            | 12.00            |
| 7219                                   | Maintenance Scheduler                 | 2,466                                   | B    | 2,997 | 1.00             | 1.00             |
| 7229                                   | Transmission Line Supervisor I        | 3,910                                   | B    | 4,753 | 1.00             | 1.00             |
| 7238                                   | Electrician Supervisor I              | 3,574                                   | B    | 4,343 | 1.00             | 1.00             |
| 7262                                   | Maintenance Planner                   | 4,428                                   | B    | 4,428 | 1.00             | 1.00             |
| 7318                                   | Electronic Maintenance Technician     | 3,503                                   | B    | 4,258 | 1.00             | 1.00             |
| 7329                                   | Electronic Maint Technician Asst Sprv | 3,788                                   | B    | 4,604 | 1.00             | 1.00             |
| 7338                                   | Electrical Line Worker                | 3,840                                   | B    | 3,840 | 4.00             | 4.00             |
| 7345                                   | Electrician                           | 3,162                                   | B    | 3,844 | 2.00             | 2.00             |
| 7350                                   | Transmission Distribution Line Worker | 4,238                                   | B    | 4,238 | 5.00             | 5.00             |
| 7432                                   | Electrical Line Helper                | 2,602                                   | B    | 3,162 | 4.00             | 4.00             |
| 7514                                   | General Laborer                       | 2,074                                   | B    | 2,521 | 2.00             | 2.00             |
| TEMPM                                  | Temporary - Miscellaneous             | 0.00                                    | B    | 0.00  | 1.75             | 1.71             |

**Annual Salary Ordinance 2016-2017 and 2017-2018**

## Budgeted Position Counts (FTE) by Department and Job Code

| Job Code                               | Title                            | Low                                     | Type | High  | 2016-2017<br>FTE | 2017-2018<br>FTE |
|--|----------------------------------|---|------|-------|------------------|------------------|
| <b>PUC PUBLIC UTILITIES COMMISSION</b> |                                  |   |      |       |                  |                  |
| Program:                               | BDI                              | POWER INFRASTRUCTURE DEVELOPMENT        |      |       |                  |                  |
| Subfund:                               | 5T AAA AAA                       | HETCHY OPERATING-NON-PROJ-CONTROLLED FD |      |       |                  |                  |
| SubFund Total:                         |                                  |   |      |       | <b>55.75</b>     | <b>55.71</b>     |
| Program Total:                         |                                  |   |      |       | <b>55.75</b>     | <b>55.71</b>     |
| Program:                               | BDJ                              | WATER SOURCE OF SUPPLY                  |      |       |                  |                  |
| Subfund:                               | 5W AAA AAA                       | SFWD-OPERATING-NON-PROJ-CONTROLLED FD   |      |       |                  |                  |
| 0922                                   | Manager I                        | 3,661                                   | B    | 4,672 | 6.00             | 6.00             |
| 0931                                   | Manager III                      | 4,238                                   | B    | 5,408 | 3.00             | 3.00             |
| 0932                                   | Manager IV                       | 4,551                                   | B    | 5,809 | 1.00             | 1.00             |
| 0933                                   | Manager V                        | 4,905                                   | B    | 6,260 | 2.00             | 2.00             |
| 0942                                   | Manager VII                      | 5,636                                   | B    | 7,193 | 1.00             | 1.00             |
| 1052                                   | IS Business Analyst              | 3,041                                   | B    | 3,825 | 1.00             | 1.00             |
| 1054                                   | IS Business Analyst-Principal    | 4,076                                   | B    | 5,126 | 1.00             | 1.00             |
| 1426                                   | Senior Clerk Typist              | 2,004                                   | B    | 2,435 | 1.00             | 1.00             |
| 1478                                   | Senior Water Services Clerk      | 2,269                                   | B    | 2,758 | 1.00             | 1.00             |
| 1480                                   | Principal Water Services Clerk   | 2,490                                   | B    | 3,027 | 1.00             | 1.00             |
| 1822                                   | Administrative Analyst           | 2,841                                   | B    | 3,453 | 1.00             | 1.00             |
| 1839                                   | Water Conservation Administrator | 3,788                                   | B    | 4,604 | 4.00             | 4.00             |
| 1842                                   | Management Assistant             | 2,614                                   | B    | 3,178 | 2.00             | 2.00             |
| 2483                                   | Biologist I/II                   | 2,752                                   | B    | 3,873 | 20.00            | 20.00            |
| 2484                                   | Biologist III                    | 3,873                                   | B    | 4,708 | 6.00             | 6.00             |
| 2485                                   | Supervising Biologist            | 3,873                                   | B    | 4,708 | 4.00             | 4.00             |
| 3374                                   | Volunteer/Outreach Coordinator   | 2,496                                   | B    | 3,035 | 0.00             | 0.77             |
| 3424                                   | Integrated Pest Mgmt Specialist  | 2,607                                   | B    | 3,169 | 2.00             | 2.00             |
| 3430                                   | Chief Nursery Specialist         | 2,874                                   | B    | 3,493 | 0.77             | 1.00             |
| 3434                                   | Arborist Technician              | 2,365                                   | B    | 3,241 | 2.00             | 2.00             |
| 3436                                   | Arborist Technician Supervisor I | 2,977                                   | B    | 3,618 | 1.00             | 1.00             |
| 3486                                   | Watershed Forester               | 3,353                                   | B    | 4,075 | 2.00             | 2.00             |
| 5148                                   | Water Operations Analyst         | 5,102                                   | B    | 5,102 | 4.00             | 4.00             |
| 5207                                   | Associate Engineer               | 3,799                                   | B    | 4,617 | 1.00             | 1.00             |
| 5241                                   | Engineer                         | 4,397                                   | B    | 5,345 | 1.00             | 1.00             |
| 5278                                   | Planner II                       | 2,902                                   | B    | 3,527 | 3.00             | 3.00             |
| 5291                                   | Planner III                      | 3,446                                   | B    | 4,188 | 1.00             | 1.00             |
| 5293                                   | Planner IV                       | 4,082                                   | B    | 4,961 | 3.00             | 3.00             |
| 5298                                   | Planner III-Environmental Review | 3,446                                   | B    | 4,188 | 1.00             | 1.00             |

# Annual Salary Ordinance 2016-2017 and 2017-2018

## Budgeted Position Counts (FTE) by Department and Job Code

| Job Code                               | Title                                       | Low                                   | Type | High  | 2016-2017<br>FTE | 2017-2018<br>FTE |
|--|---|---------------------------------------|------|-------|------------------|------------------|
| <b>PUC PUBLIC UTILITIES COMMISSION</b> |   |                                       |      |       |                  |                  |
| Program:                               | BDJ   | WATER SOURCE OF SUPPLY                |      |       |                  |                  |
| Subfund:                               | 5W AAA AAA                                  | SFWD-OPERATING-NON-PROJ-CONTROLLED FD |      |       |                  |                  |
| 5382                                   | Student Design Trainee III, Arch, Engr,     | 2,331                                 | B    | 2,331 | 0.50             | 0.50             |
| 5601                                   | Utility Analyst                             | 2,245                                 | B    | 3,486 | 3.00             | 3.00             |
| 5602                                   | Utility Specialist                          | 3,391                                 | B    | 5,012 | 5.00             | 5.00             |
| 5620                                   | Regulatory Specialist                       | 3,446                                 | B    | 4,188 | 2.00             | 2.00             |
| 7270                                   | Watershed Keeper Supervisor                 | 2,551                                 | B    | 3,101 | 2.00             | 2.00             |
| 7316                                   | Water Service Inspector                     | 3,304                                 | B    | 4,017 | 5.00             | 5.00             |
| 7317                                   | Senior Water Service Inspector              | 3,826                                 | B    | 4,650 | 1.00             | 1.00             |
| 7470                                   | Watershed Keeper                            | 2,281                                 | B    | 2,772 | 18.00            | 18.00            |
| TEMPM                                  | Temporary - Miscellaneous                   | 0.00                                  | B    | 0.00  | 3.93             | 3.83             |
| SubFund Total:                         |   |                                       |      |       | <b>117.20</b>    | <b>118.10</b>    |
| Program Total:                         |   |                                       |      |       | <b>117.20</b>    | <b>118.10</b>    |
| Program:                               | BDK   | WATER TRANSMISSION/ DISTRIBUTION      |      |       |                  |                  |
| Subfund:                               | 5W AAA AAA                                  | SFWD-OPERATING-NON-PROJ-CONTROLLED FD |      |       |                  |                  |
| 0922                                   | Manager I                                   | 3,661                                 | B    | 4,672 | 1.00             | 1.00             |
| 0923                                   | Manager II                                  | 3,931                                 | B    | 5,018 | 1.00             | 1.00             |
| 0933                                   | Manager V                                   | 4,905                                 | B    | 6,260 | 1.00             | 1.00             |
| 1424                                   | Clerk Typist                                | 1,827                                 | B    | 2,221 | 1.00             | 1.00             |
| 1426                                   | Senior Clerk Typist                         | 2,004                                 | B    | 2,435 | 2.00             | 2.00             |
| 1466                                   | Meter Reader                                | 2,110                                 | B    | 2,564 | 1.00             | 1.00             |
| 1478                                   | Senior Water Services Clerk                 | 2,269                                 | B    | 2,758 | 1.00             | 1.00             |
| 1705                                   | Communications Dispatcher II                | 2,151                                 | B    | 2,614 | 9.00             | 9.00             |
| 1931                                   | Senior Parts Storekeeper                    | 2,348                                 | B    | 2,855 | 0.00             | 0.77             |
| 1950                                   | Assistant Purchaser                         | 2,230                                 | B    | 2,711 | 1.00             | 1.00             |
| 2708                                   | Custodian                                   | 1,835                                 | B    | 2,230 | 6.00             | 6.00             |
| 3417                                   | Gardener                                    | 2,145                                 | B    | 2,607 | 12.00            | 12.00            |
| 3422                                   | Park Section Supervisor                     | 2,607                                 | B    | 3,169 | 2.00             | 2.00             |
| 3424                                   | Integrated Pest Mgmt Specialist             | 2,607                                 | B    | 3,169 | 1.00             | 1.00             |
| 5203                                   | Assistant Engineer                          | 3,263                                 | B    | 3,966 | 3.54             | 4.00             |
| 5207                                   | Associate Engineer                          | 3,799                                 | B    | 4,617 | 5.00             | 5.00             |
| 5211                                   | Engineer/Architect/Landscape Architect<br>S | 5,090                                 | B    | 6,187 | 2.00             | 2.00             |
| 5212                                   | Engineer/Architect Principal                | 5,905                                 | B    | 7,178 | 1.00             | 1.00             |
| 5241                                   | Engineer                                    | 4,397                                 | B    | 5,345 | 2.00             | 2.00             |

**Annual Salary Ordinance 2016-2017 and 2017-2018**

## Budgeted Position Counts (FTE) by Department and Job Code

| Job Code   | Title  | Low   | Type | High  | 2016-2017<br>FTE | 2017-2018<br>FTE |
|------------|--|-------|------|-------|------------------|------------------|
| <b>PUC</b> | <b>PUBLIC UTILITIES COMMISSION</b>               |       |      |       |                  |                  |
| Program:   | BKD WATER TRANSMISSION/ DISTRIBUTION             |       |      |       |                  |                  |
| Subfund:   | 5W AAA AAA SFWD-OPERATING-NON-PROJ-CONTROLLED FD |       |      |       |                  |                  |
| 5362       | Engineering Assistant                            | 2,435 | B    | 2,960 | 1.00             | 1.00             |
| 5364       | Engineering Associate I                          | 2,700 | B    | 3,282 | 6.00             | 6.00             |
| 5366       | Engineering Associate II                         | 3,126 | B    | 3,799 | 1.00             | 1.00             |
| 6318       | Construction Inspector                           | 3,295 | B    | 4,006 | 2.00             | 3.54             |
| 7120       | Buildings And Grounds Maintenance Superi         | 4,885 | B    | 4,885 | 2.00             | 2.00             |
| 7134       | Water Construction And Maintenance Super         | 4,176 | B    | 5,076 | 2.00             | 2.00             |
| 7208       | Heavy Equipment Operations Supervisor            | 3,557 | B    | 4,323 | 1.00             | 1.00             |
| 7215       | General Laborer Supervisor I                     | 2,297 | B    | 2,793 | 8.00             | 8.00             |
| 7226       | Carpenter Supervisor I                           | 3,470 | B    | 4,218 | 2.00             | 2.00             |
| 7238       | Electrician Supervisor I                         | 3,574 | B    | 4,343 | 2.00             | 2.00             |
| 7240       | Water Meter Shop Supervisor I                    | 2,745 | B    | 3,337 | 1.00             | 1.00             |
| 7245       | Chief Stationary Engineer, Water Treatme         | 4,691 | B    | 4,691 | 1.00             | 1.00             |
| 7250       | Utility Plumber Supervisor I                     | 3,679 | B    | 4,471 | 31.00            | 31.77            |
| 7254       | Automotive Machinist Supervisor I                | 4,255 | B    | 4,255 | 2.00             | 2.00             |
| 7258       | Maintenance Machinist Supervisor I               | 4,255 | B    | 4,255 | 1.00             | 1.00             |
| 7259       | Water And Power Maintenance Supervisor I         | 2,827 | B    | 3,436 | 1.00             | 1.00             |
| 7262       | Maintenance Planner                              | 4,428 | B    | 4,428 | 6.00             | 6.00             |
| 7276       | Electrician Supervisor II                        | 3,978 | B    | 4,835 | 2.00             | 2.00             |
| 7281       | Street Environmental Services Operations         | 3,155 | B    | 3,836 | 1.00             | 1.00             |
| 7284       | Utility Plumber Supervisor II                    | 4,056 | B    | 4,929 | 6.00             | 6.00             |
| 7287       | Supervising Electronic Maintenance Techn         | 4,056 | B    | 4,929 | 1.00             | 1.00             |
| 7306       | Automotive Body And Fender Worker                | 3,234 | B    | 3,234 | 1.00             | 1.00             |
| 7309       | Car And Auto Painter                             | 3,234 | B    | 3,234 | 1.00             | 1.00             |
| 7313       | Automotive Machinist                             | 3,271 | B    | 3,271 | 10.00            | 10.00            |
| 7315       | Automotive Machinist Assistant Superviso         | 3,859 | B    | 3,859 | 1.00             | 1.00             |
| 7317       | Senior Water Service Inspector                   | 3,826 | B    | 4,650 | 3.00             | 3.00             |
| 7318       | Electronic Maintenance Technician                | 3,503 | B    | 4,258 | 10.00            | 10.00            |
| 7328       | Operating Engineer, Universal                    | 3,064 | B    | 3,724 | 16.00            | 17.54            |
| 7329       | Electronic Maint Technician Asst Sprv            | 3,788 | B    | 4,604 | 3.00             | 3.00             |

**Annual Salary Ordinance 2016-2017 and 2017-2018**

## Budgeted Position Counts (FTE) by Department and Job Code

| Job Code                               | Title  | Low   | Type | High  | 2016-2017<br>FTE | 2017-2018<br>FTE |
|--|--|-------|------|-------|------------------|------------------|
| <b>PUC PUBLIC UTILITIES COMMISSION</b> |  |       |      |       |                  |                  |
| Program:                               | BKD WATER TRANSMISSION/ DISTRIBUTION             |       |      |       |                  |                  |
| Subfund:                               | 5W AAA AAA SFWD-OPERATING-NON-PROJ-CONTROLLED FD |       |      |       |                  |                  |
| 7332                                   | Maintenance Machinist                            | 2,745 | B    | 3,337 | 13.00            | 13.00            |
| 7334                                   | Stationary Engineer                              | 3,355 | B    | 3,355 | 1.00             | 1.77             |
| 7335                                   | Senior Stationary Engineer                       | 3,802 | B    | 3,802 | 1.00             | 1.00             |
| 7337                                   | Maintenance Machinist Assistant<br>Supervis      | 3,147 | B    | 3,826 | 1.00             | 1.00             |
| 7341                                   | Stationary Engineer, Water Treatment<br>Pla      | 3,699 | B    | 3,699 | 11.00            | 11.00            |
| 7343                                   | Senior Stationary Engineer, Water<br>Treatm      | 4,187 | B    | 4,187 | 3.00             | 3.00             |
| 7344                                   | Carpenter  | 2,813 | B    | 3,418 | 11.00            | 11.00            |
| 7345                                   | Electrician                                      | 3,162 | B    | 3,844 | 12.00            | 12.00            |
| 7346                                   | Painter  | 2,589 | B    | 3,147 | 5.77             | 6.00             |
| 7347                                   | Plumber  | 3,273 | B    | 3,978 | 3.00             | 3.00             |
| 7353                                   | Water Meter Repairer                             | 2,490 | B    | 3,027 | 6.00             | 6.00             |
| 7355                                   | Truck Driver                                     | 2,539 | B    | 3,234 | 19.00            | 19.00            |
| 7360                                   | Pipe Welder                                      | 3,273 | B    | 3,978 | 6.00             | 6.00             |
| 7362                                   | Communications Systems Technician                | 3,661 | B    | 4,449 | 1.00             | 1.00             |
| 7388                                   | Utility Plumber                                  | 3,273 | B    | 3,978 | 87.54            | 90.31            |
| 7410                                   | Automotive Service Worker                        | 2,135 | B    | 2,596 | 4.00             | 4.00             |
| 7463                                   | Utility Plumber Apprentice                       | 1,989 | B    | 3,779 | 3.54             | 5.54             |
| 7514                                   | General Laborer                                  | 2,074 | B    | 2,521 | 56.00            | 57.54            |
| TEMPM                                  | Temporary - Miscellaneous                        | 0.00  | B    | 0.00  | 2.48             | 2.41             |
| SubFund Total:                         |  |       |      |       | <b>424.87</b>    | <b>437.19</b>    |
| Program Total:                         |  |       |      |       | <b>424.87</b>    | <b>437.19</b>    |
| Program:                               | BDM WATER TREATMENT                              |       |      |       |                  |                  |
| Subfund:                               | 5W AAA AAA SFWD-OPERATING-NON-PROJ-CONTROLLED FD |       |      |       |                  |                  |
| 0933                                   | Manager V  | 4,905 | B    | 6,260 | 2.00             | 2.00             |
| 0942                                   | Manager VII                                      | 5,636 | B    | 7,193 | 1.00             | 1.00             |
| 1043                                   | IS Engineer-Senior                               | 4,177 | B    | 5,252 | 1.00             | 1.00             |
| 1053                                   | IS Business Analyst-Senior                       | 3,520 | B    | 4,428 | 1.00             | 1.00             |
| 1054                                   | IS Business Analyst-Principal                    | 4,076 | B    | 5,126 | 1.00             | 1.00             |
| 1061                                   | IS Program Analyst-Assistant                     | 2,431 | B    | 3,053 | 1.00             | 1.00             |
| 1406                                   | Senior Clerk                                     | 1,823 | B    | 2,215 | 1.00             | 1.00             |
| 1426                                   | Senior Clerk Typist                              | 2,004 | B    | 2,435 | 1.00             | 1.00             |

**Annual Salary Ordinance 2016-2017 and 2017-2018**

## Budgeted Position Counts (FTE) by Department and Job Code

| Job Code                               | Title                                       | Low                                   | Type | High  | 2016-2017<br>FTE | 2017-2018<br>FTE |
|--|---|---------------------------------------|------|-------|------------------|------------------|
| <b>PUC PUBLIC UTILITIES COMMISSION</b> |   |                                       |      |       |                  |                  |
| Program:                               | BDM   | WATER TREATMENT                       |      |       |                  |                  |
| Subfund:                               | 5W AAA AAA                                  | SFWD-OPERATING-NON-PROJ-CONTROLLED FD |      |       |                  |                  |
| 1446                                   | Secretary II                                | 2,209                                 | B    | 2,685 | 3.00             | 3.00             |
| 1452                                   | Executive Secretary II                      | 2,647                                 | B    | 3,217 | 1.00             | 1.00             |
| 1478                                   | Senior Water Services Clerk                 | 2,269                                 | B    | 2,758 | 1.00             | 1.00             |
| 1632                                   | Senior Account Clerk                        | 2,183                                 | B    | 2,654 | 2.00             | 2.00             |
| 1820                                   | Junior Administrative Analyst               | 2,161                                 | B    | 2,627 | 1.00             | 1.00             |
| 1822                                   | Administrative Analyst                      | 2,841                                 | B    | 3,453 | 1.00             | 1.00             |
| 1824                                   | Principal Administrative Analyst            | 3,836                                 | B    | 4,662 | 1.00             | 1.00             |
| 1844                                   | Senior Management Assistant                 | 2,997                                 | B    | 3,643 | 1.00             | 1.00             |
| 2481                                   | Water Quality Technician I/II               | 2,319                                 | B    | 3,263 | 16.00            | 16.00            |
| 2482                                   | Water Quality Technician III                | 2,890                                 | B    | 3,513 | 3.77             | 4.00             |
| 2483                                   | Biologist I/II                              | 2,752                                 | B    | 3,873 | 6.00             | 6.00             |
| 2484                                   | Biologist III                               | 3,873                                 | B    | 4,708 | 1.00             | 1.00             |
| 2485                                   | Supervising Biologist                       | 3,873                                 | B    | 4,708 | 2.00             | 2.00             |
| 2486                                   | Chemist I/II                                | 2,752                                 | B    | 3,873 | 6.00             | 6.00             |
| 2487                                   | Chemist III                                 | 3,873                                 | B    | 4,708 | 3.00             | 3.00             |
| 2488                                   | Supervising Chemist                         | 3,873                                 | B    | 4,708 | 4.00             | 4.00             |
| 2489                                   | Laboratory Services Manager                 | 4,527                                 | B    | 5,503 | 1.00             | 1.00             |
| 5148                                   | Water Operations Analyst                    | 5,102                                 | B    | 5,102 | 3.00             | 3.00             |
| 5149                                   | Superintendent Of Water Treatment<br>Facili | 5,653                                 | B    | 5,653 | 2.00             | 2.00             |
| 5201                                   | Junior Engineer                             | 2,890                                 | B    | 3,513 | 1.00             | 1.00             |
| 5203                                   | Assistant Engineer                          | 3,263                                 | B    | 3,966 | 6.77             | 7.00             |
| 5207                                   | Associate Engineer                          | 3,799                                 | B    | 4,617 | 7.00             | 7.00             |
| 5211                                   | Engineer/Architect/Landscape Architect<br>S | 5,090                                 | B    | 6,187 | 9.00             | 9.00             |
| 5212                                   | Engineer/Architect Principal                | 5,905                                 | B    | 7,178 | 2.00             | 2.00             |
| 5216                                   | Chief Surveyor                              | 4,106                                 | B    | 4,991 | 1.00             | 1.00             |
| 5241                                   | Engineer                                    | 4,397                                 | B    | 5,345 | 8.77             | 9.00             |
| 5310                                   | Survey Assistant I                          | 2,449                                 | B    | 2,977 | 4.00             | 4.00             |
| 5312                                   | Survey Assistant II                         | 2,752                                 | B    | 3,346 | 3.00             | 3.00             |
| 5314                                   | Survey Associate                            | 3,169                                 | B    | 3,851 | 3.00             | 3.00             |
| 5364                                   | Engineering Associate I                     | 2,700                                 | B    | 3,282 | 3.00             | 3.00             |
| 5366                                   | Engineering Associate II                    | 3,126                                 | B    | 3,799 | 2.00             | 2.00             |
| 5382                                   | Student Design Trainee III, Arch, Engr,     | 2,331                                 | B    | 2,331 | 1.00             | 1.00             |



**Annual Salary Ordinance 2016-2017 and 2017-2018**

## Budgeted Position Counts (FTE) by Department and Job Code

| Job Code                               | Title  | Low   | Type | High  | 2016-2017<br>FTE | 2017-2018<br>FTE |
|--|--|-------|------|-------|------------------|------------------|
| <b>PUC PUBLIC UTILITIES COMMISSION</b> |  |       |      |       |                  |                  |
| Program:                               | BDM WATER TREATMENT                                |       |      |       |                  |                  |
| Subfund:                               | 5W AAA AAA SFWD-OPERATING-NON-PROJ-CONTROLLED FD   |       |      |       |                  |                  |
| 6318                                   | Construction Inspector                             | 3,295 | B    | 4,006 | 1.00             | 1.00             |
| 6319                                   | Senior Contruction Inspector                       | 3,633 | B    | 4,416 | 1.00             | 1.00             |
| 7204                                   | Chief Water Service Inspector                      | 4,218 | B    | 5,126 | 1.00             | 1.00             |
| 7245                                   | Chief Stationary Engineer, Water Treatme           | 4,691 | B    | 4,691 | 5.00             | 5.00             |
| 7316                                   | Water Service Inspector                            | 3,304 | B    | 4,017 | 3.77             | 4.00             |
| 7317                                   | Senior Water Service Inspector                     | 3,826 | B    | 4,650 | 2.00             | 2.00             |
| 7339                                   | Apprentice Stationary Engineer Wtr Treat           | 2,405 | B    | 3,515 | 3.00             | 3.00             |
| 7341                                   | Stationary Engineer, Water Treatment Pla           | 3,699 | B    | 3,699 | 33.00            | 33.00            |
| 7343                                   | Senior Stationary Engineer, Water Treatm           | 4,187 | B    | 4,187 | 15.00            | 15.00            |
| TEMPM                                  | Temporary - Miscellaneous                          | 0.00  | B    | 0.00  | 1.66             | 1.63             |
| SubFund Total:                         |  |       |      |       | <b>185.74</b>    | <b>186.63</b>    |
| Program Total:                         |  |       |      |       | <b>185.74</b>    | <b>186.63</b>    |
| Program:                               | BDO HETCHY WATER OPERATIONS                        |       |      |       |                  |                  |
| Subfund:                               | 5T AAA AAA HETCHY OPERATING-NON-PROJ-CONTROLLED FD |       |      |       |                  |                  |
| 0922                                   | Manager I  | 3,661 | B    | 4,672 | 2.00             | 2.00             |
| 0923                                   | Manager II   | 3,931 | B    | 5,018 | 2.00             | 2.77             |
| 0931                                   | Manager III  | 4,238 | B    | 5,408 | 1.00             | 1.00             |
| 0932                                   | Manager IV   | 4,551 | B    | 5,809 | 1.00             | 1.00             |
| 0933                                   | Manager V  | 4,905 | B    | 6,260 | 1.00             | 1.00             |
| 0942                                   | Manager VII  | 5,636 | B    | 7,193 | 1.00             | 1.00             |
| 1024                                   | IS Administrator-Supervisor                        | 3,724 | B    | 4,527 | 1.00             | 1.00             |
| 1041                                   | IS Engineer-Assistant                              | 3,403 | B    | 4,279 | 1.00             | 1.00             |
| 1042                                   | IS Engineer-Journey                                | 3,768 | B    | 4,740 | 3.00             | 3.00             |
| 1043                                   | IS Engineer-Senior                                 | 4,177 | B    | 5,252 | 2.00             | 2.00             |
| 1062                                   | IS Programmer Analyst                              | 2,626 | B    | 3,303 | 1.00             | 1.00             |
| 1092                                   | IT Operations Support Administrator II             | 2,342 | B    | 2,847 | 1.00             | 1.00             |
| 1093                                   | IT Operations Support Administrator III            | 2,847 | B    | 3,460 | 1.00             | 1.00             |
| 1222                                   | Senior Payroll And Personnel Clerk                 | 2,466 | B    | 2,997 | 1.00             | 1.00             |
| 1232                                   | Training Officer                                   | 2,989 | B    | 3,633 | 1.00             | 1.00             |
| 1426                                   | Senior Clerk Typist                                | 2,004 | B    | 2,435 | 5.00             | 4.00             |

**Annual Salary Ordinance 2016-2017 and 2017-2018**

## Budgeted Position Counts (FTE) by Department and Job Code

| Job Code                               | Title  | Low   | Type | High  | 2016-2017<br>FTE | 2017-2018<br>FTE |
|--|--|-------|------|-------|------------------|------------------|
| <b>PUC PUBLIC UTILITIES COMMISSION</b> |  |       |      |       |                  |                  |
| Program:                               | BDO HETCHY WATER OPERATIONS                        |       |      |       |                  |                  |
| Subfund:                               | 5T AAA AAA HETCHY OPERATING-NON-PROJ-CONTROLLED FD |       |      |       |                  |                  |
| 1452                                   | Executive Secretary II                             | 2,647 | B    | 3,217 | 1.00             | 1.00             |
| 1632                                   | Senior Account Clerk                               | 2,183 | B    | 2,654 | 2.00             | 2.00             |
| 1822                                   | Administrative Analyst                             | 2,841 | B    | 3,453 | 2.00             | 3.00             |
| 1823                                   | Senior Administrative Analyst                      | 3,313 | B    | 4,028 | 1.00             | 1.00             |
| 1824                                   | Principal Administrative Analyst                   | 3,836 | B    | 4,662 | 1.00             | 1.00             |
| 1840                                   | Junior Management Assistant                        | 2,303 | B    | 2,800 | 0.00             | 1.00             |
| 1842                                   | Management Assistant                               | 2,614 | B    | 3,178 | 2.00             | 2.00             |
| 1929                                   | Parts Storekeeper                                  | 2,161 | B    | 2,627 | 1.00             | 1.00             |
| 1931                                   | Senior Parts Storekeeper                           | 2,348 | B    | 2,855 | 1.00             | 0.00             |
| 1934                                   | Storekeeper  | 1,923 | B    | 2,337 | 1.00             | 1.00             |
| 1942                                   | Assistant Materials Coordinator                    | 3,234 | B    | 3,931 | 0.00             | 1.00             |
| 1950                                   | Assistant Purchaser                                | 2,230 | B    | 2,711 | 1.00             | 1.00             |
| 2706                                   | Housekeeper/Food Service Cleaner                   | 1,615 | B    | 1,960 | 5.00             | 5.00             |
| 2708                                   | Custodian  | 1,835 | B    | 2,230 | 1.00             | 1.00             |
| 3417                                   | Gardener   | 2,145 | B    | 2,607 | 2.00             | 1.00             |
| 3422                                   | Park Section Supervisor                            | 2,607 | B    | 3,169 | 1.00             | 0.00             |
| 3426                                   | Forester   | 3,194 | B    | 3,881 | 0.00             | 1.00             |
| 3434                                   | Arborist Technician                                | 2,365 | B    | 3,241 | 2.00             | 1.00             |
| 5148                                   | Water Operations Analyst                           | 5,102 | B    | 5,102 | 1.00             | 2.00             |
| 5203                                   | Assistant Engineer                                 | 3,263 | B    | 3,966 | 1.00             | 1.00             |
| 5207                                   | Associate Engineer                                 | 3,799 | B    | 4,617 | 4.00             | 4.00             |
| 5211                                   | Engineer/Architect/Landscape Architect<br>S        | 5,090 | B    | 6,187 | 4.00             | 5.00             |
| 5212                                   | Engineer/Architect Principal                       | 5,905 | B    | 7,178 | 1.00             | 1.00             |
| 5216                                   | Chief Surveyor                                     | 4,106 | B    | 4,991 | 1.00             | 1.00             |
| 5241                                   | Engineer   | 4,397 | B    | 5,345 | 9.00             | 9.00             |
| 5305                                   | Materials Testing Technician                       | 2,412 | B    | 2,933 | 1.00             | 1.00             |
| 5310                                   | Survey Assistant I                                 | 2,449 | B    | 2,977 | 1.00             | 0.00             |
| 5312                                   | Survey Assistant II                                | 2,752 | B    | 3,346 | 0.00             | 1.00             |
| 5314                                   | Survey Associate                                   | 3,169 | B    | 3,851 | 2.00             | 2.00             |
| 5362                                   | Engineering Assistant                              | 2,435 | B    | 2,960 | 1.00             | 1.00             |
| 5366                                   | Engineering Associate II                           | 3,126 | B    | 3,799 | 1.00             | 1.00             |
| 5601                                   | Utility Analyst                                    | 2,245 | B    | 3,486 | 0.00             | 1.00             |
| 5602                                   | Utility Specialist                                 | 3,391 | B    | 5,012 | 4.00             | 6.00             |

**Annual Salary Ordinance 2016-2017 and 2017-2018**

## Budgeted Position Counts (FTE) by Department and Job Code

| Job Code                               | Title  | Low   | Type | High  | 2016-2017<br>FTE | 2017-2018<br>FTE |
|--|--|-------|------|-------|------------------|------------------|
| <b>PUC PUBLIC UTILITIES COMMISSION</b> |  |       |      |       |                  |                  |
| Program:                               | BDO HETCHY WATER OPERATIONS                        |       |      |       |                  |                  |
| Subfund:                               | 5T AAA AAA HETCHY OPERATING-NON-PROJ-CONTROLLED FD |       |      |       |                  |                  |
| 5620                                   | Regulatory Specialist                              | 3,446 | B    | 4,188 | 1.00             | 1.00             |
| 6318                                   | Construction Inspector                             | 3,295 | B    | 4,006 | 1.00             | 1.00             |
| 7215                                   | General Laborer Supervisor I                       | 2,297 | B    | 2,793 | 4.00             | 3.00             |
| 7219                                   | Maintenance Scheduler                              | 2,466 | B    | 2,997 | 2.00             | 2.00             |
| 7226                                   | Carpenter Supervisor I                             | 3,470 | B    | 4,218 | 1.00             | 1.00             |
| 7229                                   | Transmission Line Supervisor I                     | 3,910 | B    | 4,753 | 2.00             | 2.00             |
| 7232                                   | Hetch Hetchy Mechanical Shop Supervisor            | 3,649 | B    | 3,649 | 1.00             | 1.00             |
| 7238                                   | Electrician Supervisor I                           | 3,574 | B    | 4,343 | 1.00             | 1.00             |
| 7242                                   | Painter Supervisor I                               | 2,940 | B    | 3,769 | 1.00             | 1.00             |
| 7250                                   | Utility Plumber Supervisor I                       | 3,679 | B    | 4,471 | 1.00             | 1.00             |
| 7254                                   | Automotive Machinist Supervisor I                  | 4,255 | B    | 4,255 | 1.00             | 1.00             |
| 7259                                   | Water And Power Maintenance Supervisor I           | 2,827 | B    | 3,436 | 3.00             | 3.00             |
| 7262                                   | Maintenance Planner                                | 4,428 | B    | 4,428 | 4.00             | 4.00             |
| 7263                                   | Maintenance Manager                                | 3,881 | B    | 4,717 | 0.00             | 1.00             |
| 7270                                   | Watershed Keeper Supervisor                        | 2,551 | B    | 3,101 | 1.00             | 1.00             |
| 7284                                   | Utility Plumber Supervisor II                      | 4,056 | B    | 4,929 | 1.00             | 1.00             |
| 7285                                   | Transmission Line Worker Supervisor II             | 4,352 | B    | 5,291 | 1.00             | 1.00             |
| 7287                                   | Supervising Electronic Maintenance Techn           | 4,056 | B    | 4,929 | 1.00             | 1.00             |
| 7318                                   | Electronic Maintenance Technician                  | 3,503 | B    | 4,258 | 9.00             | 8.00             |
| 7325                                   | General Utility Mechanic                           | 3,448 | B    | 3,448 | 12.00            | 11.00            |
| 7328                                   | Operating Engineer, Universal                      | 3,064 | B    | 3,724 | 4.00             | 4.00             |
| 7329                                   | Electronic Maint Technician Asst Sprv              | 3,788 | B    | 4,604 | 1.00             | 1.00             |
| 7341                                   | Stationary Engineer, Water Treatment Pla           | 3,699 | B    | 3,699 | 3.00             | 3.00             |
| 7344                                   | Carpenter  | 2,813 | B    | 3,418 | 4.00             | 4.00             |
| 7345                                   | Electrician  | 3,162 | B    | 3,844 | 7.00             | 7.00             |
| 7346                                   | Painter  | 2,589 | B    | 3,147 | 3.00             | 3.00             |
| 7350                                   | Transmission Distribution Line Worker              | 4,238 | B    | 4,238 | 6.00             | 6.00             |
| 7355                                   | Truck Driver                                       | 2,539 | B    | 3,234 | 5.00             | 5.00             |
| 7372                                   | Stationary Engineer, Sewage Plant                  | 3,699 | B    | 3,699 | 3.00             | 2.00             |
| 7373                                   | Senior Stationary Engineer, Sewage Plant           | 4,187 | B    | 4,187 | 1.00             | 1.00             |

**Annual Salary Ordinance 2016-2017 and 2017-2018**

## Budgeted Position Counts (FTE) by Department and Job Code

| Job Code                               | Title                              | Low                                     | Type | High  | 2016-2017<br>FTE | 2017-2018<br>FTE |
|--|------------------------------------|---|------|-------|------------------|------------------|
| <b>PUC PUBLIC UTILITIES COMMISSION</b> |                                    |   |      |       |                  |                  |
| Program:                               | BDO                                | HETCHY WATER OPERATIONS                 |      |       |                  |                  |
| Subfund:                               | 5T AAA AAA                         | HETCHY OPERATING-NON-PROJ-CONTROLLED FD |      |       |                  |                  |
| 7388                                   | Utility Plumber                    | 3,273                                   | B    | 3,978 | 2.00             | 2.00             |
| 7432                                   | Electrical Line Helper             | 2,602                                   | B    | 3,162 | 2.00             | 2.00             |
| 7470                                   | Watershed Keeper                   | 2,281                                   | B    | 2,772 | 7.00             | 7.00             |
| 7482                                   | Power Generation Technician II     | 3,403                                   | B    | 4,137 | 13.00            | 13.00            |
| 7484                                   | Senior Power Generation Technician | 3,633                                   | B    | 4,416 | 9.00             | 9.00             |
| 7488                                   | Power Generation Supervisor        | 4,286                                   | B    | 5,209 | 4.00             | 4.00             |
| 7514                                   | General Laborer                    | 2,074                                   | B    | 2,521 | 21.00            | 20.00            |
| TEMPM                                  | Temporary - Miscellaneous          | 0.00                                    | B    | 0.00  | 8.60             | 8.40             |
| SubFund Total:                         |                                    |   |      |       | <b>231.60</b>    | <b>232.17</b>    |
| Program Total:                         |                                    |   |      |       | <b>231.60</b>    | <b>232.17</b>    |
| <b>PUC</b> Department Total:           |                                    |   |      |       | <b>2,480.32</b>  | <b>2,497.94</b>  |

**Annual Salary Ordinance 2016-2017 and 2017-2018**

## Budgeted Position Counts (FTE) by Department and Job Code

| Job Code                     | Title                                    | Low                         | Type | High  | 2016-2017<br>FTE | 2017-2018<br>FTE |
|------------------------------|--|-----------------------------|------|-------|------------------|------------------|
| <b>RET RETIREMENT SYSTEM</b> |  |                             |      |       |                  |                  |
| Program:                     | EDC                                      | EMPLOYEE DEFERRED COMP PLAN |      |       |                  |                  |
| Subfund:                     | 1G AGF ACP                               | GF-CONTINUING PROJECTS      |      |       |                  |                  |
| 0931                         | Manager III                              | 4,238                       | B    | 5,408 | 1.00             | 1.00             |
| 1209                         | Benefits Technician                      | 2,069                       | B    | 2,514 | 2.00             | 2.00             |
| 1813                         | Senior Benefits Analyst                  | 2,969                       | B    | 3,608 | 2.00             | 2.00             |
| TEMPM                        | Temporary - Miscellaneous                | 0.00                        | B    | 0.00  | 1.06             | 1.03             |
| SubFund Total:               |  |                             |      |       | <b>6.06</b>      | <b>6.03</b>      |
| Program Total:               |  |                             |      |       | <b>6.06</b>      | <b>6.03</b>      |
| Program:                     | FDD                                      | RETIREMENT SERVICES         |      |       |                  |                  |
| Subfund:                     | 7P RET ERT                               | EMPLOYEES RETIREMENT TRUST  |      |       |                  |                  |
| 0923                         | Manager II                               | 3,931                       | B    | 5,018 | 1.00             | 1.00             |
| 0931                         | Manager III                              | 4,238                       | B    | 5,408 | 1.00             | 1.00             |
| 0933                         | Manager V                                | 4,905                       | B    | 6,260 | 1.00             | 1.00             |
| 0941                         | Manager VI                               | 5,269                       | B    | 6,725 | 2.00             | 2.00             |
| 0955                         | Deputy Director V                        | 6,387                       | B    | 8,152 | 1.00             | 1.00             |
| 1022                         | IS Administrator II                      | 2,847                       | B    | 3,460 | 1.00             | 1.00             |
| 1024                         | IS Administrator-Supervisor              | 3,724                       | B    | 4,527 | 1.00             | 1.00             |
| 1043                         | IS Engineer-Senior                       | 4,177                       | B    | 5,252 | 1.00             | 1.00             |
| 1053                         | IS Business Analyst-Senior               | 3,520                       | B    | 4,428 | 4.00             | 4.00             |
| 1054                         | IS Business Analyst-Principal            | 4,076                       | B    | 5,126 | 2.00             | 2.00             |
| 1063                         | IS Programmer Analyst-Senior             | 3,189                       | B    | 4,016 | 1.00             | 1.00             |
| 1064                         | IS Programmer Analyst-Principal          | 3,714                       | B    | 4,673 | 1.00             | 1.00             |
| 1070                         | IS Project Director                      | 4,493                       | B    | 5,651 | 1.00             | 1.00             |
| 1209                         | Benefits Technician                      | 2,069                       | B    | 2,514 | 11.77            | 12.77            |
| 1652                         | Accountant II                            | 2,632                       | B    | 3,199 | 3.00             | 3.00             |
| 1654                         | Accountant III                           | 3,189                       | B    | 3,873 | 3.00             | 3.00             |
| 1657                         | Accountant IV                            | 3,689                       | B    | 4,484 | 2.00             | 2.00             |
| 1750                         | Microphoto/Imaging Technician            | 1,592                       | B    | 1,932 | 4.00             | 4.00             |
| 1752                         | Senior Microphoto/Imaging Technician     | 2,048                       | B    | 2,490 | 1.00             | 1.00             |
| 1764                         | Mail And Reproduction Service Supervisor | 2,607                       | B    | 3,169 | 1.00             | 1.00             |
| 1812                         | Assistant Retirement Analyst             | 2,614                       | B    | 3,178 | 19.77            | 20.00            |
| 1813                         | Senior Benefits Analyst                  | 2,969                       | B    | 3,608 | 5.00             | 5.00             |
| 1814                         | Benefits Supervisor                      | 3,557                       | B    | 4,323 | 4.00             | 4.00             |
| 1842                         | Management Assistant                     | 2,614                       | B    | 3,178 | 1.00             | 1.00             |

**Annual Salary Ordinance 2016-2017 and 2017-2018**

## Budgeted Position Counts (FTE) by Department and Job Code

| Job Code       | Title                                      | Low                        | Type | High   | 2016-2017<br>FTE | 2017-2018<br>FTE |
|----------------|--|----------------------------|------|--------|------------------|------------------|
| <b>RET</b>     | <b>RETIREMENT SYSTEM</b>                   |                            |      |        |                  |                  |
| Program:       | FDD  | RETIREMENT SERVICES        |      |        |                  |                  |
| Subfund:       | 7P RET ERT                                 | EMPLOYEES RETIREMENT TRUST |      |        |                  |                  |
| 1844           | Senior Management Assistant                | 2,997                      | B    | 3,643  | 1.00             | 1.00             |
| TEMPM          | Temporary - Miscellaneous                  | 0.00                       | B    | 0.00   | 5.62             | 5.49             |
| SubFund Total: |  |                            |      |        | <b>80.16</b>     | <b>81.26</b>     |
| Program Total: |  |                            |      |        | <b>80.16</b>     | <b>81.26</b>     |
| Program:       | FDF  | INVESTMENT                 |      |        |                  |                  |
| Subfund:       | 7P RET ERT                                 | EMPLOYEES RETIREMENT TRUST |      |        |                  |                  |
| 1114           | Senior Portfolio Manager                   | 5,518                      | B    | 6,707  | 7.00             | 7.00             |
| 1115           | Director                                   | 6,707                      | B    | 8,152  | 2.00             | 2.00             |
| 1116           | Managing Director                          | 8,152                      | B    | 9,909  | 3.77             | 4.00             |
| 1119           | Chief Investment Officer                   | 9,268                      | B    | 11,828 | 1.00             | 1.00             |
| 1404           | Clerk                                      | 1,756                      | B    | 2,135  | 0.77             | 1.00             |
| 1842           | Management Assistant                       | 2,614                      | B    | 3,178  | 1.00             | 1.00             |
| 4331           | Security Analyst                           | 3,597                      | B    | 4,372  | 8.00             | 8.00             |
| TEMPM          | Temporary - Miscellaneous                  | 0.00                       | B    | 0.00   | 2.12             | 2.07             |
| SubFund Total: |  |                            |      |        | <b>25.66</b>     | <b>26.07</b>     |
| Program Total: |  |                            |      |        | <b>25.66</b>     | <b>26.07</b>     |
| Program:       | FED  | ADMINISTRATION             |      |        |                  |                  |
| Subfund:       | 7P RET ERT                                 | EMPLOYEES RETIREMENT TRUST |      |        |                  |                  |
| 0922           | Manager I                                  | 3,661                      | B    | 4,672  | 1.00             | 1.00             |
| 0931           | Manager III                                | 4,238                      | B    | 5,408  | 2.00             | 2.00             |
| 0965           | Department Head V                          | 8,559                      | B    | 10,924 | 1.00             | 1.00             |
| 1110           | Exec Asst To The Exec Director,<br>Retiree | 3,661                      | B    | 4,449  | 1.00             | 1.00             |
| 1241           | Personnel Analyst                          | 2,449                      | B    | 3,604  | 1.00             | 1.00             |
| 1244           | Senior Personnel Analyst                   | 3,460                      | B    | 4,206  | 1.00             | 1.00             |
| 1404           | Clerk                                      | 1,756                      | B    | 2,135  | 0.77             | 1.00             |
| SubFund Total: |  |                            |      |        | <b>7.77</b>      | <b>8.00</b>      |
| Program Total: |  |                            |      |        | <b>7.77</b>      | <b>8.00</b>      |
| <b>RET</b>     | Department Total:                          |                            |      |        | <b>119.65</b>    | <b>121.36</b>    |

**Annual Salary Ordinance 2016-2017 and 2017-2018**

## Budgeted Position Counts (FTE) by Department and Job Code

| Job Code                          | Title                             | Low   | Type | High  | 2016-2017<br>FTE | 2017-2018<br>FTE |
|-----------------------------------|-----------------------------------|-------|------|-------|------------------|------------------|
| <b>RNT RENT ARBITRATION BOARD</b> |                                   |       |      |       |                  |                  |
| Program:                          | CCC                               |       |      |       |                  |                  |
|                                   | RENT BOARD                        |       |      |       |                  |                  |
| Subfund:                          | 2S NDF RAB                        |       |      |       |                  |                  |
|                                   | RENT ARBITRATION BOARD FUND       |       |      |       |                  |                  |
| 0951                              | Deputy Director I                 | 3,661 | B    | 4,672 | 1.00             | 1.00             |
| 0961                              | Department Head I                 | 4,551 | B    | 5,809 | 1.00             | 1.00             |
| 1406                              | Senior Clerk                      | 1,823 | B    | 2,215 | 0.50             | 1.00             |
| 1424                              | Clerk Typist                      | 1,827 | B    | 2,221 | 1.00             | 1.00             |
| 1446                              | Secretary II                      | 2,209 | B    | 2,685 | 3.00             | 3.00             |
| 1458                              | Legal Secretary I                 | 2,564 | B    | 3,117 | 1.50             | 2.00             |
| 1822                              | Administrative Analyst            | 2,841 | B    | 3,453 | 1.00             | 1.00             |
| 2975                              | Citizens Complaint Officer        | 2,614 | B    | 3,178 | 11.50            | 12.00            |
| 2982                              | Rent Board Supervisor             | 3,189 | B    | 3,873 | 1.00             | 1.00             |
| 8177                              | Attorney (Civil/Criminal)         | 4,152 | B    | 7,273 | 10.77            | 11.77            |
| 8182                              | Head Attorney, Civil And Criminal | 6,431 | B    | 7,817 | 2.00             | 2.00             |
| TEMPM                             | Temporary - Miscellaneous         | 0.00  | B    | 0.00  | 0.39             | 0.39             |
|                                   | SubFund Total:                    |       |      |       | <b>34.66</b>     | <b>37.16</b>     |
|                                   | Program Total:                    |       |      |       | <b>34.66</b>     | <b>37.16</b>     |
|                                   | <b>RNT</b> Department Total:      |       |      |       | <b>34.66</b>     | <b>37.16</b>     |
| <b>Report Total:</b>              |                                   |       |      |       | <b>12,291.72</b> | <b>12,442.78</b> |

## Charter Exempt Positions

| Charter Section 10.104 - Exclusions From Civil Service Appointment |  |
|--|--|
| Code   | Description of Exemption   |
| (1)  | Supervisory and policy-level positions within the office of the Mayor and the office of the City Administrator.  |
| (2)  | Elected officers of the City and County and their chief deputies or chief assistants.  |
| (3)  | Members of commissions, boards and advisory committees.  |
| (4)  | Commission/Board secretary.  |
| (5)  | Heads of agencies and departments.   |
| (6)  | Non-uniformed deputy heads of departments.   |
| (7)  | Uniformed deputy heads of departments, police commanders and Fire Chief's aides.   |
| (8)  | Confidential secretary and executive assistant within a department or agency.  |
| (9)  | The Clerk of the Board of Supervisors, legislative analyst and assistants to the members of the Board of Supervisors.  |
| (10)   | Paraprofessional aides of the Unified School District and teaching instructional aides of the Community College District.  |
| (11)   | Persons employed in positions outside the City and County upon construction work being performed by the City and County when such positions are exempted from the classified civil service by an order of the civil service commission.  |
| (12)   | Persons employed in positions in any department for expert professional temporary services, when such positions are exempted from said classified civil service for a specified period of said temporary service by order of the civil service commission.   |
| (13)   | All attorneys, including an attorney to the Sheriff and an attorney for the Tax Collector, City Attorney's and District Attorney's investigators, hospital chief administrators, physicians and dentists serving in their professional capacity (except those physicians and dentists whose duties are significantly administrative or supervisory).   |
| (14)   | Positions designated as exempt under the 1932 charter, as amended.   |
| (15)   | Positions determined by the Controller and approved annually by the Board of Supervisors to be positions where the work or services can be practically performed under private contract at a lesser cost than similar work performed by employees of the City and County, except where such work or services are required to be formed by officers or employees of the City and County under the provisions of this Charter or other applicable law. |
| (16)   | Temporary and seasonal appointments not to exceed the equivalent of half-time during any fiscal year, except that such positions may be filled through regular civil service procedures.   |
| (17)   | Appointments, which shall not exceed two years and shall not be renewable, as substitutes for civil service employees on leave, except that such positions may be filled through regular Civil Service procedures.   |
| (18)   | Appointments, which shall not exceed three years and shall not be renewable, for special projects and professional services with limited term funding, except that such positions may be filled through regular Civil Service Commission procedures.   |
| (19)   | Entry level positions designated by an appointing officer with approval of the Civil Service Commission for persons who met minimum qualifications and are certified as blind or severely disabled; persons so appointed whose job performance is rated satisfactory by their appointing officer shall after one year of continuous service acquire Civil Service status.  |



**FISCAL YEARS 2016-17 AND 2017-18**

**ANNUAL SALARY ORDINANCE**

**NOTES TO POSITION COUNT DETAIL AND APPENDIX**

**NOTE**

**A. PAY RATES**

Certain pay rates included in this document may not reflect year-end rates due to negotiated wage settlements and arbitration awards that have not received final legislative action. If you have a question regarding a rate of pay for a specific classification, please consult the Department of Human Resources Compensation Manual online at <http://www.sfgov.org/dhr>, or contact the Department of Human Resources' Compensation Program at (415) 557-4990.

**B. EXEMPT POSITIONS**

The appendix lists the different types of Charter exemptions per Charter Section 10.104 and then identifies all exempt positions with approved requisitions by department per Charter Section 10.104 (1-14). These exempt positions are subject to change during the fiscal year. All Commissioners and Board Members are exempt pursuant to Charter section 10.104-3, but are not included as positions and are not detailed in the budget.

**C. POSITION COUNT**

Total position counts include off-budget positions.





